

# AE Dashboard 04/22 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
<b>Strategic Purchasing</b> – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> <li>The team has begun preparing materials to transition this project to the business owner, including charters for standards teams, control plans and communications tools.</li> <li>The MRO team held a kickoff meeting on April 18 and is reviewing their draft charter and initial action plan.</li> </ul>	<ul style="list-style-type: none"> <li>Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories.</li> <li>Business Services to begin applying Strategic Purchasing principles to the scientific supply offerings.</li> <li>Continue delivering information for campus regarding preferred products, process and metrics.</li> </ul>
<b>Email &amp; Calendaring</b>	<ul style="list-style-type: none"> <li>The Executive Committee approved a decision that the new email addresses that will be added to all University accounts for Office 365 will have a firstname.lastname@wisc.edu structure.</li> <li>A sub-team of the Technical Advisory Group (TAG) hosted a focus group on the ongoing support model on April 19.</li> <li>Technical surveys have been sent to 60 migration partners, and to date 11 surveys have been completed.</li> </ul>	<ul style="list-style-type: none"> <li>The team has prepared recommendations for pending decisions on iMap/POP protocols and client support.</li> </ul>
<b>Data Center Aggregation</b>	<ul style="list-style-type: none"> <li>The Campus Services sub-team draft work products are being reviewed by participants via the project web site.</li> <li>The Facilities sub-team has prepared their recommendations for minimum attributes for a UW-Madison data center. Their draft will be reviewed by the Executive Committee during the week of 4/22.</li> </ul>	<ul style="list-style-type: none"> <li>Several team members are engaged in preparing for the upcoming Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which they will both share and gain insights.</li> </ul>
<b>Instructional Space Utilization</b>	<ul style="list-style-type: none"> <li>The Space Utilization sub-committee has completed its work.</li> <li>The Data Inventory team is awaiting a decision on their recommendations in order to finalize their report.</li> <li>Both teams presented their findings to the Advisory Committee on April 18.</li> </ul>	<ul style="list-style-type: none"> <li>The AE project team is awaiting direction from leadership for transitioning the work from this project to a data custodian.</li> </ul>

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Wave 2 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
<b>Enterprise IT Decision Making Future State</b>	<ul style="list-style-type: none"> <li>The team presented their recommendations and business case to the Steering Committee on 2/13. The Steering Committee accepted the teams recommendations.</li> <li>An overview of this project, highlighting the methodology used by the team, was presented to the Administrative Council on 4/11, at MTAG on 4/16, to the AE Advisory Council on 4/18 and to ITC on 4/19.</li> </ul>	<ul style="list-style-type: none"> <li>Project leaders will reconvene to continue implementation planning.</li> </ul>
<b>Resource Allocation</b>	<ul style="list-style-type: none"> <li>This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university.</li> <li>Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013.</li> </ul>	<ul style="list-style-type: none"> <li>Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.</li> </ul>
<b>Enterprise IT Decision Making Current State</b>	<ul style="list-style-type: none"> <li>The team's work is now complete.</li> </ul>	<ul style="list-style-type: none"> <li>The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.</li> </ul>
<b>Policy Framework</b>	<ul style="list-style-type: none"> <li>The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work.</li> <li>The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas.</li> </ul>	<ul style="list-style-type: none"> <li>Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.</li> </ul>