AE Dashboard 04/29 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• The team has begun preparing materials to transition this project to the business owner, including charters for standards teams, control plans and communications tools. • The MRO team will hold their second meeting during the week of April 29.	• Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. • Business Services to begin applying Strategic Purchasing principles to the scientific supply offerings. • Continue delivering information for campus regarding preferred products, process and metrics.
Email & Calendaring	• A recommendation to allow the use of non-Microsoft clients via IMAP and POP protocols was approved by the Provost and CIO. • The project management team is reviewing the project schedule and working towards setting the initial migration plan. • Technical surveys have been sent to 65 migration partners, and to date 26 surveys have been completed. • The Technical Advisory Group (TAG) focused their meeting this week on discussing requirements for calendar migration.	• The Technical Advisory Group (TAG) is preparing a recommendation for the administrator and customer service support model.
Data Center Aggregation	• The Campus Services sub-team draft work products have been reviewed by participants and are being finalized delivery to the Organization & Governance team. • The Facilities sub-team has prepared their recommendations for minimum attributes for a UW-Madison data center. Their draft was reviewed by the Executive Committee on 4/26. • Tim Norris from the UW-Madison Budget Office updated the Executive Committee on opportunities for cost-savings related to utilities.	• Several team members are engaged in preparing for the upcoming Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which the they will both share and gain insights.
Instructional Space Utilization	• The Space Utilization sub-committee has completed its work. • The Data Inventory team is awaiting a decision on their recommendations in order to finalize their report.	• The AE project team is awaiting direction from leadership for transitioning the work from this project to a data custodian.

AE Dashboard 04/29 Update

Wave 2 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Future State	• An overview of this project, highlighting the methodology used by the team, was presented to the Leadership Council in 4/24. • A campus forum on the outcomes of this project is being planned for the morning of May 10.	• Project leaders will reconvene to continue implementation planning.
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. • Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013.	• Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	• The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. • The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas.	• Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.