AE Dashboard 04/08 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• The team is collecting and analyzing purchasing measurements for preferred products. • The MRO team has been designated and a kickoff meeting is will be scheduled in early April.	• Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. • Business Services to begin applying Strategic Purchasing principles to the scientific supply offerings. • Continue delivering information for campus regarding preferred products, process and metrics.
Email & Calendaring	• The project management team continues to emphasize migration planning and scheduling other project milestones. • The Migration Partners (email administrators and others designated to as point person for departments) and planning status are listed on the transition web site.	• The team has prepared recommendations for pending decisions on iMap/POP protocols and client support. • A sub-team of the Technical Advisory Group (TAG) met to begin identifying requirements for the migration and ongoing support model.
Data Center Aggregation	• The Campus Services sub-team is preparing a draft of their recommendations for participant review and publication to campus. • The Facilities sub-team is preparing to publish their recommended minimum requirements on April 11.	• Both sub-team recommendations will be vetted for approval by campus leadership. • Several team members are engaged in preparing for the upcoming Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which the they will both share and gain insights.
Instructional Space Utilization	• Staff from the Office of the Registrar have been completing the review of rooms and verifying the completeness, accuracy and consistency of the data. • They will continue compiling any missing data and making any data revisions as room remodeling and changes occur. • Both sub-teams will make final presentations to the AE Advisory Committee on April 18.	• The AE project team is awaiting direction from leadership on appropriate next steps.

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Wave 2 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Future State	• The team presented their recommendations and business case to the Steering Committee on 2/13. The Steering Committee accepted the teams recommendations. • An overview of this project, highlighting the methodology used by the team, was presented as a breakout session at Showcase on 3/20.	• Project leaders will reconvene to continue implementation planning. • A series of presentations on the plan and model are scheduled for April, including the Leadership Council Retreat (4/10), Administrative Council (4/11), MTAG (4/16), the AE Advisory Council (4/18) and ITC (4/19).
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. • Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013.	• Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	• The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. • The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas.	• Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.