

# AE Dashboard 08/05 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
<b>Strategic Purchasing</b> – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> <li>The MRO team has agreed on campus standardization for natural paper towels and four main green cleaning chemicals. The team is also working towards standardization for trash can liners, air dryers, toilet paper and lamps.</li> <li>A sensitivity analysis on potential savings for remanufactured toner purchases has been drafted for executive review. Additional versions will be drafted for other commodity areas.</li> <li>The team continues preparations to transition this project to the business owner, including draft charters for standards teams, control plans and communications tools.</li> <li>The computer bundles technical team responsible for keeping the UW Preferred options current has invited our Dell representative to present Dell's new product plans on Monday, 8/5.</li> </ul>	<ul style="list-style-type: none"> <li>Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories.</li> <li>Prepare a marketing plan to promote Preferred Products to campus.</li> <li>Housing to pilot aqueous ozone cleaning system.</li> <li>Build agreement on a specific set of standardized trash can liners.</li> <li>Build a financial model for measurement of cost savings related to the team's decisions on standardized MRO products.</li> </ul>
<b>Email &amp; Calendaring</b>	<ul style="list-style-type: none"> <li>The Steering Committee reaffirmed the project goal of establishing firstname.lastname@wisc.edu as the new university default email address format.</li> <li>A project timeline was presented to the Steering Committee during the week of July 24. The plan was approved, with a goal of driving for shortened timeframes whenever possible.</li> <li>The Executive Committee reviewed and approved a plan for an Office 365 preview in October. This plan will provide migration partners and others an opportunity to test the system with various clients and generally prepare for migration.</li> <li>The service delivery team held the final of three information sessions for campus migration partners on July 31. The team tentatively plans to provide a similar series in October.</li> </ul>	<ul style="list-style-type: none"> <li>Prepare updates on decisions and project plans for the transition web site and other communications vehicles.</li> <li>The Technical Advisory Group (TAG) will meet on August 15 to provide campus perspective on: new email account configuration, planned architecture infrastructure approach, other items TBD.</li> </ul>
<b>Data Center Aggregation</b>	<ul style="list-style-type: none"> <li>The team refined the draft charter for a production-state Campus Data Center Leadership Committee.</li> <li>A sub-group of the Organization &amp; Governance team has drafted an initial incentives plan.</li> <li>Another sub-group drafted a structure for the Leadership Committee to work within the Enterprise IT Decision Making framework.</li> <li>Several team members are engaged the Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which they will both share and gain insights.</li> </ul>	<ul style="list-style-type: none"> <li>Refine the draft facilities cost models with subject-matter experts from the Madison Budget Office and FP&amp;M.</li> <li>Over the summer, work groups from the committee membership will continue to work on their assigned deliverables.</li> <li>Plans are underway for a fall round of presentations and updates on the project deliverables.</li> </ul>
<b>Instructional Space Utilization</b>	<ul style="list-style-type: none"> <li>Charters for a new implementation project and a pilot program were presented to the Steering Committee in late June.</li> <li>The team reports and recommendations were presented at the June UAPC meeting.</li> </ul>	<ul style="list-style-type: none"> <li>The AE project team will determine next steps for implementing the recommendations of the Space Utilization Committee.</li> <li>The APR staff will work with the Space Management Office and other stakeholders to develop a transition plan for implementation of the new inventory process.</li> </ul>

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<b>Enterprise IT Decision Making Future State</b>	<ul style="list-style-type: none"> <li>The draft implementation charter was approved by the Steering Committee on August 1.</li> <li>The first meeting of the implementation group is being scheduled.</li> </ul>	<ul style="list-style-type: none"> <li>Meetings are being scheduled, with the goal of completing implementation by Fall 2013.</li> </ul>
<b>Resource Allocation</b>	<ul style="list-style-type: none"> <li>This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university.</li> </ul>	<ul style="list-style-type: none"> <li>Next steps for this project are on hold, pending direction from Chancellor Blank in late summer or fall 2013.</li> </ul>
<b>Enterprise IT Decision Making Current State</b>	<ul style="list-style-type: none"> <li>The team's work is now complete.</li> </ul>	<ul style="list-style-type: none"> <li>The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.</li> </ul>
<b>Policy Framework</b>	<ul style="list-style-type: none"> <li>The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work.</li> <li>The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas.</li> <li>Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page.</li> </ul>	