

AE Dashboard 12/30 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> Following a review of historical data, an expanded list of office supplies has been approved for inclusion as Preferred Products. Business Services will add the designation to these items in the Shop@UW system. A customer survey to various audiences involved in the computer bundles program is being planned. An update on Strategic Purchasing was presented to the FMM group on December 10. 	<ul style="list-style-type: none"> The computer bundles technical team is evaluating the current set of configurations and planning for new Dell releases in January 2014. Continue preparations to transition this project to the business owner, including control plans and communications tools.
Email & Calendaring	<ul style="list-style-type: none"> Communications regarding next steps and timelines have begun with the first two groups of early adopters. The vendor selected to conduct a third-party risk assessment of the project has completed a series of stakeholder interviews and is compiling their report and recommendations for the Steering Committee. The Steering Committee was presented with a project update and projected timelines on December 4. 	<ul style="list-style-type: none"> The Service Delivery team continues planning processes for managing the campus migration.
Data Center Aggregation	<ul style="list-style-type: none"> A discussion on the DCA project was held during the MTAG meeting on December 17. The DCA team presented several new elements of their report to the Steering Committee on December 18. Based on the original draft final report and this additional work, the project was approved to move into implementation. 	<ul style="list-style-type: none"> Solidify operational aspects of the new service. Prepare for campus meetings, presentations and other communications regarding the operational and service details.
Instructional Space Utilization	<ul style="list-style-type: none"> The Inventory Data Team is preparing their recommended implementation plan. Data enrichment interviews have been completed. Data enhancement based on the interview feedback is in process. The modelling team continues to refine the model. Modelling variables to be used in future scenario testing have been identified. 	

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The draft position description for the new director role is being reviewed by Human Resources. A presentation on the proposed structure and process was made to the VCFA directors on December 2. The team presented a report and recommendations to the Steering Committee on December 18. 	<ul style="list-style-type: none"> Operational planning continues within the CIO's office.
Resource Allocation	<ul style="list-style-type: none"> This project closed with a goal of tying resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. The project's work has been incorporated into the efforts of Chancellor Blank's Budget Model Allocation Workgroup. 	
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	