

AE Dashboard 12/09 Update

| | Current Status (identify recent engagements, deliverables, etc.) | What's Next |
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| Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies | <ul style="list-style-type: none"> A customer survey to various audiences involved in the computer bundles program is being planned. Campus adoption of several standardized MRO products is underway. Savings are projected to be almost \$35,000 annually on paper towels, and more than \$54,000 for toilet paper. A presentation regarding the MRO products, including the pilot use of ozonated water in Housing, was presented to the VCFA Directors on Nov 25. An article on these items also ran in Inside UW-Madison on Nov 21. The team continues preparations to transition this project to the business owner, including control plans and communications tools. An update on Strategic Purchasing will be presented to the FMM group on December 10. | <ul style="list-style-type: none"> The office supplies standards team will convene to review historical data to select additional office supplies to be included as Preferred Products. The computer bundles technical team is evaluating the current set of configurations and planning for new Dell releases in January 2014. |
| Email & Calendaring | <ul style="list-style-type: none"> The Steering Committee was presented with a project update and projected timelines on December 4. The Office 365 preview for migration partners and others concluded on November 22. Usage data and user feedback will be compiled for Executive Committee review. Communications regarding next steps and timelines have begun with the first two groups of early adopters. | <ul style="list-style-type: none"> The vendor selected to conduct a third-party risk assessment of the project will begin their work in mid-December. |
| Data Center Aggregation | <ul style="list-style-type: none"> A closing meeting for the Organization and Governance sub-team was held on December 3. On October 22 the Steering Committee requested additional details on several aspects of the new model, including the assessment of existing data centers, further refined cost and savings estimates, and the organizational structure for the new service. | <ul style="list-style-type: none"> A discussion on this project will be held at the MTAG meeting on December 17. The team will present an update to the Steering Committee on December 18. |
| Instructional Space Utilization | <ul style="list-style-type: none"> The Inventory Data Team is nearing completion of interviews with campus stakeholders and is beginning to prepare for a campus survey process to identify customer requirements. Data enrichment interviews have been completed. Data enhancement based on the interview feedback is in process. The modelling team continues to refine the model. Modelling variables to be used in future scenario testing have been identified. | |

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| Enterprise IT Decision Making Future State | <ul style="list-style-type: none"> The draft position description for the new director role is being reviewed by Human Resources. A sub-team is working on defining roles and outlining the composition for the service management board and the executive board. A presentation on the proposed structure and process was made to the VCFA directors on December 2. | <ul style="list-style-type: none"> The team will report out to the Steering Committee on December 18. |
| Resource Allocation | <ul style="list-style-type: none"> This project closed with a goal of tying resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. The project's work has been incorporated into the efforts of Chancellor Blank's Budget Model Allocation Workgroup. | |
| Enterprise IT Decision Making Current State | <ul style="list-style-type: none"> The team's work is now complete. | <ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team. |
| Policy Framework | <ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. | |