

AE Dashboard 02/03/14 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> Following a review of historical data, Business Services has added the Preferred Products designation to an expanded list of office supplies in the Shop@UW system. A customer survey to various audiences involved in the computer bundles program is being planned. 	<ul style="list-style-type: none"> The computer bundles technical team is evaluating the current set of configurations and planning for new Dell releases in January 2014. Continue preparations to transition this project to the business owner, including control plans and communications tools.
Email & Calendaring	<ul style="list-style-type: none"> A third-party risk assessment of the project was conducted in December 2013. The findings were presented to the Steering Committee on January 21. The report is currently being reviewed by a number of team members and project sponsors. 	<ul style="list-style-type: none"> The Service Delivery team continues planning processes for managing the campus migration.
Data Center Aggregation	<ul style="list-style-type: none"> The final report of the DCA team was presented to and accepted by the Steering Committee on January 30. The new service team is working to finalize implementation and rollout details. 	<ul style="list-style-type: none"> Prepare for campus meetings, presentations and other communications regarding the operational and service details.
Instructional Space Utilization	<ul style="list-style-type: none"> The Inventory Data Team presented their implementation recommendations to the project sponsors on January 30. The sponsors accepted the report and work continues toward having the data available to campus by April 30. <p>College of Engineering Pilot Development:</p> <ul style="list-style-type: none"> The team presented an update to the project sponsors on January 29. The sponsors discussed and suggested several modelling scenarios for the team to explore and measure for utilization improvement rates. 	

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The draft position description for the new director role is being reviewed by Human Resources. The team presented a report and recommendations to the Steering Committee on December 18. An overview of the report was discussed at the ITC meeting on January 17. 	<ul style="list-style-type: none"> Operational planning continues within the CIO's office.
Resource Allocation	<ul style="list-style-type: none"> This project closed with a goal of tying resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. The project's work has been incorporated into the efforts of Chancellor Blank's Budget Model Allocation Workgroup. 	
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	