AE Dashboard 07/22 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• The computer bundles standards team is establishing ongoing data processes and metrics for measuring savings and identifying opportunities for additional bundle purchases. • The MRO team has gathered purchasing and usage data for trash can liners in their respective areas, driving toward a recommendation for a standardized product. • The team continues preparations to transition this project to the business owner, including draft charters for standards teams, control plans and communications tools.	• Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. • Prepare a marketing plan to promote Preferred Products to campus. • Draft a one-page communication document that highlights the research findings regarding the pros and cons of utilizing bleached white paper towels vs. natural brown paper.
Email & Calendaring	• The Executive Committee is reviewing a draft service delivery process outline. • The project team continues structured discussions regarding plans to move management of the project to the business owner. • The service delivery team the first of three information sessions for campus migration partners on July 17. Sessions are also planned for July 24 and 31.	• By late July, the project team will be seeking decisions from the Executive Committee regarding 1) plan for issuing email addresses in the firstname.lastname@wisc.edu format, 2) service delivery rollout approach and 3) data migration strategy.
Data Center Aggregation	• The Organization & Governance team is developing a cost model, beginning selection of a pilot adopter, and determining a small number of initial aggregation sites. • Several team members are engaged the Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which the they will both share and gain insights. • The team has identified and defined eight final project deliverables and assigned responsibility for drafting each. • An initial draft of a charter for a production-state Campus Data Center Leadership Committee has bee created.	• Refine the draft facilities cost models with subject-matter experts from the Madison Budget Office and FP&M. • Over the summer, work groups from the committee membership will continue to work on their assigned deliverables. • Plans are underway for a fall round of presentations and updates on the project deliverables.
Instructional Space Utilization	• Charters for a new implementation project and a pilot program were presented to the Steering Committee in late June. • The team reports and recommendations were presented at the June UAPC meeting.	• The AE project team will determine next steps for implementing the recommendations of the Space Utilization Committee. • The APR staff will work with the Space Management Office and other stakeholders to develop a transition plan for implementation of the new inventory process.

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Enterprise IT Decision Making Future State	• The draft implementation charter was reviewed with the Steering Committee on June 26.	• Meetings are being scheduled, with the goal of completing implementation by Fall 2013.
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university.	• Next steps for this project are on hold, pending the arrival of Chancellor Blank in summer 2013.
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	• The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. • The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. • Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page.	