

AE Dashboard 06/24 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> The computer bundles standards team is establishing ongoing data processes and metrics for measuring savings and identifying opportunities for additional bundle purchases. Purchasing Services has begun interviewing to fill the first of their new data analyst positions. The MRO team is gathering purchasing and usage data for paper towels in their respective areas, driving toward a recommendation for a standardized product. The team continues preparations to transition this project to the business owner, including draft charters for standards teams, control plans and communications tools. 	<ul style="list-style-type: none"> Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. Prepare a marketing plan to promote Preferred Products to campus.
Email & Calendaring	<ul style="list-style-type: none"> The Executive Committee is reviewing a draft service delivery process outline. Materials are being prepared to define a migration plan, due in mid July. The project team continues structured discussions regarding plans to move management of the project to the business owner. 	<ul style="list-style-type: none"> Prepare a summary of Technical Advisory Group (TAG) recommendations and preferences regarding migration and other project decision points. To be posted on project transition web site.
Data Center Aggregation	<ul style="list-style-type: none"> The Organization & Governance team is developing a cost model, beginning selection of a pilot adopter, and determining a small number of initial aggregation sites. Several team members are engaged the Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which they will both share and gain insights. 	<ul style="list-style-type: none"> Refine the draft facilities cost models with subject-matter experts from the Madison Budget Office and FP&M. Continue drafting the charter for a standing campus data center governance group.
Instructional Space Utilization	<ul style="list-style-type: none"> Both the Space Utilization and Inventory teams have completed their work and are available to advise stakeholders in the next phase of activities. The final reports and recommendations from both teams were presented by Bill Elvey at the June meeting of ASEC. Charters for a new implementation project and a pilot program will be presented to the Steering Committee this week. 	<ul style="list-style-type: none"> The AE project team will determine next steps for implementing the recommendations of the Space Utilization Committee. The APR staff will work with the Space Management Office and other stakeholders to develop a transition plan for implementation of the new inventory process. The team reports and recommendations will be presented at the June UAPC meeting.

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> Members have been identified and a charter is being drafted for an implementation team. The team will: <ul style="list-style-type: none"> Define the appointment structure and rotation for those serving within the structure. Identify roles and responsibilities for those within the process. Propose the initial membership for approval by the Steering Committee. 	<ul style="list-style-type: none"> Meetings are being scheduled, with the goal of completion by Fall 2013.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. 	<ul style="list-style-type: none"> Next steps for this project are on hold, pending the arrival of Chancellor Blank in summer 2013.
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	