

AE Dashboard 06/03 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> The MRO team is gathering purchasing and usage data for paper towels in their respective areas, driving toward a recommendation for a standardized product. April data indicates that 46% of campus desktop and 33% of laptop purchases were the new, standardized bundles. The team is preparing materials to transition this project to the business owner, including charters for standards teams, control plans and communications tools. 	<ul style="list-style-type: none"> Prepare a marketing plan to promote the Dell computer bundles to campus. Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. Business Services to begin applying Strategic Purchasing principles to the scientific supply offerings.
Email & Calendaring	<ul style="list-style-type: none"> The Executive Committee is reviewing the project plan and preparing several points of consideration to the Steering Committee for direction. The project team is conducting structured discussions regarding plans to move management of the project to the business owner. 	<ul style="list-style-type: none"> The Technical Advisory Group (TAG) is reviewing migration options, as well as tools to supplement Office 365 functionality or limitations.
Data Center Aggregation	<ul style="list-style-type: none"> The Organization & Governance team is developing a cost model, beginning selection of a pilot adopter, and determining a small number of initial aggregation sites. Several team members are engaged the Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which they will both share and gain insights. 	<ul style="list-style-type: none"> Refined the draft facilities cost models with subject-matter experts from the Madison Budget Office and FP&M. Begin drafting the charter for a standing campus data center governance group.
Instructional Space Utilization	<ul style="list-style-type: none"> Both the Space Utilization and Inventory teams have completed their work and are available to advise stakeholders in the next phase of activities. 	<ul style="list-style-type: none"> The AE project team will determine next steps for implementing the recommendations of the Space Utilization Committee. The APR staff will work with the Space Management Office and other stakeholders to develop a transition plan for implementation of the new inventory process.

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Wave 2 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> A campus forum on the outcomes of this project was held on May 10. The video of the forum has been posted at http://vimeo.com/66160236 A project overview was also presented to the School of Education on May 14. 	<ul style="list-style-type: none"> Project leaders are outlining steps to begin the implementation phase.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013. 	<ul style="list-style-type: none"> Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	