

AE Dashboard 06/30/14 Update

	Current Status	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> This project has been transitioned to the business owner. A final report has being completed. Control plans, communication tools and other tactics are being put in place by Purchasing Services. 	
Email & Calendaring	<ul style="list-style-type: none"> A third-party risk assessment of the project was conducted in December 2013. The project sponsors requested that the implementation be slowed to allow for appropriate evaluation and planning to respond to the concerns raised in the risk assessment. The business owner has prepared recommendations in response to the concerns, and is again moving forward with the Office 365 implementation. An external project manager has been retained to oversee the ongoing implementation. 	
Data Center Aggregation	<ul style="list-style-type: none"> This project has been completed and transitioned to the business owner for implementation. The new data infrastructure service will be operated within DoIT. The service has a new governance structure and reports to the CIO's office . 	
Instructional Space Utilization	<ul style="list-style-type: none"> The sponsors accepted the Inventory Data Team's report on January 30, concluding the planning phase of work. The business owner has now made the data available to campus via the space management web site. <p>College of Engineering Pilot Development:</p> <ul style="list-style-type: none"> The team modeled scenarios to explore and measure utilization improvement rates. The team is currently preparing their recommendations and final report to present to the project sponsors. 	

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The team presented a report and recommendations to the Steering Committee on December 18, 2013. Operational details are under discussion with the project sponsors, to be finalized prior to implementation. 	<ul style="list-style-type: none"> Operational planning continues within the CIO's office.
Resource Allocation	<ul style="list-style-type: none"> This project closed with a goal of tying resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. The project's work has been incorporated into the efforts of Chancellor Blank's Budget Model Allocation Workgroup. 	
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	