AE Dashboard 03/25 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• The team has received and is reviewing updated quality data on the remanufactured toner product. • Work with Dell continues on determining an ongoing reporting mechanism for bundles data. • The MRO team is being assembled and a kickoff meeting is will be scheduled in early April.	• Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. • Continue communications in response to inquiries re purchasing and technical details of computer bundles program. • Continue delivering information for campus regarding preferred products, process and metrics.
Email & Calendaring	• The Technical Advisory Group (TAG) kicked off an exploration of needs and preferences regarding the future-state service model framework. • Brief project updates were presented to MTAG on 3/19 and at the AE Weekly Wrap-Up on 3/22. AE also provided information on the product at Showcase on 3/20. • A Microsoft Office 365 consultant started working on campus with the team on 3/20. • A decision recommendation for supporting existing email addresses for both sending and receiving email was approved by the AE Steering Committee on 3/21.	• The team is preparing recommendations for pending decisions on iMap/POP protocols and client support.
Data Center Aggregation	• The Campus Services sub-team is preparing their recommendations for publication on March 28. • The Facilities sub-team is preparing to publish their recommended minimum requirements on April 4. • Team leadership made a presentations to MTAG on 3/19.	• Both sub-team recommendations will be vetted for approval by campus leadership. • Several team members are engaged in preparing for the upcoming Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which the they will both share and gain insights.
Instructional Space Utilization	• The Instructional Space Inventory Data team and the Instructional Space Utilization Review Process team presented their findings and recommendations to the Space and Remodeling Committee on March 21. The teams will also present to the AE Advisory Committee in April.	• The Instructional Space Inventory Data team will completed their data collection by the end of spring break. • The AE project team is awaiting direction from leadership on appropriate next steps.

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Wave 2 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Future State	• The team presented their recommendations and business case to the Steering Committee on 2/13. The Steering Committee accepted the teams recommendations. • An overview of this project, highlighting the methodology used by the team, was presented as a breakout session at Showcase on 3/20.	• Project leaders will reconvene to continue implementation planning. • A series of presentations on the plan and model are scheduled for April, including the Leadership Council Retreat (4/10), Administrative Council (4/11), MTAG (4/16), the AE Advisory Council (4/18) and ITC (4/19).
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. • Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013.	• Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	• The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. • The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas.	• Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.