AE Dashboard 05/20 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• The team is preparing materials to transition this project to the business owner, including charters for standards teams, control plans and communications tools. • The MRO team agreed to the overall product standardization strategy, and is beginning their work with select products, including paper towels, chemical cleaning products and hand dryers. • The computer bundles team will continue collecting data on Apple and Dell sales in order to evaluate the impact of the bundles offerings over time.	• Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. • Business Services to begin applying Strategic Purchasing principles to the scientific supply offerings. • Continue delivering information for campus regarding preferred products, process and metrics.
Email & Calendaring	• The Steering Committee was presented with an updated project plan and rollout schedule currently under consideration by the team. • The project team is conducting structured discussions regarding plans to move management of the project to the business owner.	• The Technical Advisory Group (TAG) is reviewing options for migrating calendar data and tools to supplement any Office 365 functionality or limitations.
Data Center Aggregation	• The Campus Services sub-team has completed their work. • The Facilities sub-team has prepared their recommendations for minimum attributes for an existing UW-Madison data center. The inventory and recommendations will be available via the project web site by May 22. • The Organization & Governance sub-team is evaluating operational models in order to begin honing their recommendations.	• Several team members are engaged in preparing for the upcoming Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which the they will both share and gain insights.
Instructional Space Utilization	• The final report and recommendations prepared by the Space Utilization Committee was accepted by the Steering Committee. The Steering Committee provided some direction input on implementation. • The final report and recommendations of the Inventory team were accepted by the Steering Committee, with one modification, designating the Space Management Office as the data custodian.	• The AE project team will determine next steps for implementing the recommendations of the Space Utilization Committee. • The APR staff will work with the Space Management Office and other stakeholders to develop a transition plan for implementation of the new inventory process.

AE Dashboard 05/20 Update

Wave 2 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Future State	• A campus forum on the outcomes of this project was held on May 10. The video of the forum has been posted at http://vimeo.com/66160236 • A project overview was also presented to the School of Education on May 14.	• Project leaders are outlining steps to begin the implementation phase.
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. • Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013.	• Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	• The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. • The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. • Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.	