AE Dashboard 05/06 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• The team is preparing materials to transition this project to the business owner, including charters for standards teams, control plans and communications tools. • The MRO team held their second meeting and all major units agreed to the product standardization strategy. • Initial standardized MRO products will include paper towels, chemical cleaning products and hand dryers.	• Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. • Business Services to begin applying Strategic Purchasing principles to the scientific supply offerings. • Continue delivering information for campus regarding preferred products, process and metrics.
Email & Calendaring	• The upgrade to the Wave 15 production environment was completed by the technical team. • Technical surveys continue to be completed by migration partners across campus. • The Technical Advisory Group (TAG) continued discussing requirements for calendar migration.	• The Technical Advisory Group (TAG) is preparing a recommendation for the administrator and customer service support model.
Data Center Aggregation	• The Campus Services sub-team has completed their work. • The Facilities sub-team has prepared their recommendations for minimum attributes for a UW-Madison data center and will discuss their draft with the Executive Committee on 5/10. • The Organization & Governance sub-team is focused on outlining final deliverables and timelines.	• Several team members are engaged in preparing for the upcoming Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which the they will both share and gain insights.
Instructional Space Utilization	• The Steering Committee will review final reports from the two teams on May 13. • The Data Inventory team is awaiting a decision on their recommendations in order to finalize their report. • Planning for a pilot in the College of Engineering is underway, with partners from the Office of Sustainability, FP&M and Educational Innovation participating.	• The AE project team is awaiting direction from leadership for transitioning the work from this project to a data custodian.

AE Dashboard 05/06 Update

Wave 2 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Future State	• An overview of this project, highlighting the methodology used by the team, was presented to the Leadership Council in 4/24. • A campus forum on the outcomes of this project will be held on May 10.	• Project leaders will reconvene to continue implementation planning.
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. • Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013.	• Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	• The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. • The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. • Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.	