

# AE Dashboard 11/11 Update

|   | Current Status<br>(identify recent engagements, deliverables, etc.)   | What's Next  |
|---|---|--|
| <b>Strategic Purchasing</b> –<br>Scientific Supplies<br>MRO Supplies<br>Computer Bundles<br>Office Supplies | <ul style="list-style-type: none"> <li>Rollout of a customer survey on the computer bundles program is planned for late November / early December.</li> <li>Data collection plans for tracking savings reports and projections have been drafted for the various commodity areas, including remanufactured toner and computer bundles.</li> <li>The team continues preparations to transition this project to the business owner, including control plans and communications tools.</li> </ul>  | <ul style="list-style-type: none"> <li>Review historical data to determine portfolio of office supplies to be included as Preferred Products.</li> <li>Housing to continue to pilot aqueous ozone cleaning system.</li> <li>The computer bundles technical team is evaluating the current set of configurations and planning for new Dell releases in January 2014.</li> </ul> |
| <b>Email &amp; Calendaring</b>  | <ul style="list-style-type: none"> <li>The Office 365 preview for migration partners and others runs through November 22, providing an opportunity to test the system with various clients and generally prepare for migration.</li> <li>The RFS to secure a vendor to conduct a third-party risk assessment of the project has been re-released with an extended timeframe.</li> </ul>   | <ul style="list-style-type: none"> <li>The team is in the process of identifying the campus groups to be early adopters of the new system.</li> <li>Members of the Executive Committee will present an update to the College of Engineering on November 14.</li> </ul>   |
| <b>Data Center Aggregation</b>  | <ul style="list-style-type: none"> <li>The team presented implementation recommendations to the Steering Committee on October 22.</li> <li>The Steering Committee requested additional details on several aspects of the new model, including the assessment of existing data centers, further refined cost and savings estimates, and the organizational structure for the new service.</li> <li>The team will present an update to the Steering Committee in mid-December.</li> </ul>   | <ul style="list-style-type: none"> <li>Plans are underway for additional campus presentations and updates as the model is finalized for Steering Committee approval.</li> </ul>  |
| <b>Instructional Space Utilization</b>  | <ul style="list-style-type: none"> <li>An Inventory Data Team has been convened as this work transitions to being an APR project. The team will define the process for data updates and for making the data available to campus, and will develop implementation plans for these elements.</li> <li>The Space Utilization teams continues working towards a possible pilot program in the College of Engineering. Recent steps taken include establishing milestones for a feasibility study, defining the base model and metrics, completing the initial data gathering and developing the modeling approach. Model development and data enhancement is in process.</li> </ul> |  |

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| <b>Enterprise IT<br/>Decision Making<br/>Future State</b>  | <ul style="list-style-type: none"> <li>The implementation team has drafted a proposed process workflow and a position description for the new director position.</li> <li>A sub-group has been established to define some general criteria for the EITDM office to use in sorting Type 1 requests from Types 2 and 3 requests.</li> <li>A second review of the charge and the make-up of the planning board occurred at last week's meeting.</li> <li>The sub-team working on the structure will bring an outline for the service management board and the executive board to the next meeting.</li> <li>Team members were asked to bring initial recommendations for individuals to serve as members for both boards.</li> </ul> | <ul style="list-style-type: none"> <li>The goal of the team is to report out to the Steering Committee in early December.</li> </ul>  |
| <b>Resource<br/>Allocation</b>                             | <ul style="list-style-type: none"> <li>This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university.</li> </ul>  | <ul style="list-style-type: none"> <li>Chancellor Blank has initiated a budget workgroup to draft a white paper regarding the campus budget model. This work is targeted to be complete before the end of the fall semester.</li> </ul> |
| <b>Enterprise IT<br/>Decision Making<br/>Current State</b> | <ul style="list-style-type: none"> <li>The team's work is now complete.</li> </ul>  | <ul style="list-style-type: none"> <li>The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.</li> </ul>  |
| <b>Policy<br/>Framework</b>                                | <ul style="list-style-type: none"> <li>The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work.</li> <li>The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas.</li> <li>Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page.</li> </ul>  |   |