AE Dashboard 11/18 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• Rollout of a customer survey on the computer bundles program is planned for early December. • Campus adoption of several standardized MRO products is underway. Savings are projected to be almost $35,000 annually on paper towels, and more than $54,000 for toilet paper. • The team continues preparations to transition this project to the business owner, including control plans and communications tools.	• Review historical data to determine portfolio of office supplies to be included as Preferred Products. • Housing to continue to pilot aqueous ozone cleaning system. • The computer bundles technical team is evaluating the current set of configurations and planning for new Dell releases in January 2014.
Email & Calendaring	• The Office 365 preview for migration partners and others runs through November 22, providing an opportunity to test the system with various clients and generally prepare for migration. • Responses to the re-released RFS to secure a vendor to conduct a third-party risk assessment are being reviewed. • Executive Committee members presented project updates to the College of Engineering and ITC on Nov 14 and 15 respectively.	• The team is in the process of identifying the campus groups to be early adopters of the new system.
Data Center Aggregation	• The team presented implementation recommendations to the Steering Committee on October 22. • The Steering Committee requested additional details on several aspects of the new model, including the assessment of existing data centers, further refined cost and savings estimates, and the organizational structure for the new service. • The team will present an update to the Steering Committee in mid-December.	• A closing meeting is being planned for the Organization and Governance sub-team.
Instructional Space Utilization	• The Inventory Data Team has identified campus stakeholders and are beginning to prepare for a campus survey process to identify customer requirements. • The Space Utilization teams continues working towards a possible pilot program in the College of Engineering. The pilot steering committee will meet on November 19 to review the proposed model.	

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Enterprise IT Decision Making Future State	• The draft position description for the new director role is being reviewed by Human Resources. • A sub-group has begun defining a project classification matrix, outlining general criteria for the EITDM office to use in sorting Type 1 requests from Types 2 and 3 requests. • A draft of the charge and the make-up of the planning board is ready for review. • A sub-team is working on defining roles and outlining the composition for the service management board and the executive board. • Team members were asked to bring initial recommendations for individuals to serve as members of the planning board.	• The goal of the team is to report out to the Steering Committee in early December.
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university.	• Chancellor Blank has initiated a budget workgroup to draft a white paper regarding the campus budget model. This work is targeted to be complete before the end of the fall semester.
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	• The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. • The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. • Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page.	