

AE Dashboard 11/25 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> A customer survey to various audiences involved in the computer bundles program is being planned. Campus adoption of several standardized MRO products is underway. Savings are projected to be almost \$35,000 annually on paper towels, and more than \$54,000 for toilet paper. A presentation regarding the MRO products, including the pilot use of ozonated water in Housing, was presented to the VCFA Directors on Nov 25. An article on these items also ran in Inside UW-Madison on Nov 21. The team continues preparations to transition this project to the business owner, including control plans and communications tools. 	<ul style="list-style-type: none"> The office supplies standards team will convene to review historical data to select additional office supplies to be included as Preferred Products. The computer bundles technical team is evaluating the current set of configurations and planning for new Dell releases in January 2014.
Email & Calendaring	<ul style="list-style-type: none"> The Office 365 preview for migration partners and others concluded on November 22. Usage data and user feedback will be compiled for Executive Committee review. The recommended slate of early adopters has been presented to the Executive Committee. A draft risk assessment guidance document was reviewed by the Executive Committee on Nov 21. This document will frame the work of the vendor selected to conduct a third-party risk assessment of the project. Work will begin in mid-December. A project update was provided to MTAG on Nov 19. 	<ul style="list-style-type: none"> The Executive Committee will meet early next week to review specifications and decision points related to the user migration interface currently in development.
Data Center Aggregation	<ul style="list-style-type: none"> The team presented implementation recommendations to the Steering Committee on October 22. The Steering Committee requested additional details on several aspects of the new model, including the assessment of existing data centers, further refined cost and savings estimates, and the organizational structure for the new service. The team will present an update to the Steering Committee on December 18. 	<ul style="list-style-type: none"> A closing meeting for the Organization and Governance sub-team will be held on December 3.
Instructional Space Utilization	<ul style="list-style-type: none"> The Inventory Data Team is nearing completion of interviews with campus stakeholders and is beginning to prepare for a campus survey process to identify customer requirements. The Space Utilization teams continues working towards a possible pilot program in the College of Engineering. Interviews with a number of schedulers continue, and feedback from student services will be provided. The proposed optimization model was tested, however roughly 14 thousand variables and 5.4 million constraints were initially identified. The team will continue testing the model with additional limitations to mitigate variables and constraints. 	

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The draft position description for the new director role is being reviewed by Human Resources. A sub-group defined a project classification matrix, outlining general criteria for the EITDM office to use in sorting Type 1 requests from Types 2 and 3 requests. The charge and the make-up of the planning board is completed. A sub-team is working on defining roles and outlining the composition for the service management board and the executive board. 	<ul style="list-style-type: none"> The goal of the team is to report out to the Steering Committee in early December.
Resource Allocation	<ul style="list-style-type: none"> This project closed with a goal of tying resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. The project's work has been incorporated into the efforts of Chancellor Blank's Budget Model Allocation Workgroup. 	
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	