

AE Dashboard 10/21 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> • Work is underway to develop customer surveys regarding the UW-Preferred Products, particularly related to the computer bundles. • The Computer Bundles and Office Supplies standards teams met during the week of Oct 7 to plan for the next updates to the Preferred Product offerings. • The team continues preparations to transition this project to the business owner, including control plans and communications tools. 	<ul style="list-style-type: none"> • Continue to develop a marketing plan to promote Preferred Products to campus. • Housing to continue to pilot aqueous ozone cleaning system.
Email & Calendaring	<ul style="list-style-type: none"> • A draft data migration plan was presented to the Executive Committee on October 17. • Preparations are moving forward to open a preview environment in November. The preview will provide migration partners and others an opportunity to test the system with various clients and generally prepare for migration. Information sessions regarding the Preview were held for Migration Partners on September 26 and October 2 and October 8. • An RFS has been released to secure a vendor to conduct a third-party risk assessment of the project. 	<ul style="list-style-type: none"> • The team is in the process of identifying the campus groups to be early adopters of the new system.
Data Center Aggregation	<ul style="list-style-type: none"> • A project overview was presented at the ITC meeting on Oct 18. • The team is preparing final recommendations for Steering Committee approval on October 22. 	<ul style="list-style-type: none"> • Plans are underway for additional presentations and updates on the new model following the October discussion with the Steering Committee.
Instructional Space Utilization	<ul style="list-style-type: none"> • An Inventory Data Team has been convened as this work transitions to being an APR project. The team will define the process for data updates and for making the data available to campus, and will develop implementation plans for these elements. • The Space Utilization teams continues working towards a possible pilot program in the College of Engineering. Recent steps taken include establishing milestones for a feasibility study, defining the base model and metrics, completing the initial data gathering and developing the modeling approach. 	

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The draft implementation charter was approved by the Steering Committee on August 1. The implementation group reviewed a draft position description for the EITDM director and reviewed roles in the proposed governance structure. Materials are being prepped for the team to discuss the proposed workflow. 	<ul style="list-style-type: none"> The goal of the team is to report out to the Steering Committee in early December.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. 	<ul style="list-style-type: none"> Chancellor Blank has initiated a budget workgroup to draft a white paper regarding the campus budget model. This work is targeted to be complete before the end of the fall semester.
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	