

AE Dashboard 10/28 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> Efforts continue on developing customer surveys regarding the UW-Preferred Products, particularly related to the computer bundles. Work is underway to craft detailed savings reports and projections for the various commodity areas, including remanufactured toner and computer bundles. The team continues preparations to transition this project to the business owner, including control plans and communications tools. 	<ul style="list-style-type: none"> Review historical data to determine portfolio of office supplies to be included as Preferred Products. Continue to develop a marketing plan to promote Preferred Products to campus. Housing to continue to pilot aqueous ozone cleaning system.
Email & Calendaring	<ul style="list-style-type: none"> Preparations are moving forward to open a preview environment in November. The preview will provide migration partners and others an opportunity to test the system with various clients and generally prepare for migration. An update on the project is being presented to the VCFA Directors on October 28. An RFS has been released to secure a vendor to conduct a third-party risk assessment of the project. 	<ul style="list-style-type: none"> The team is in the process of identifying the campus groups to be early adopters of the new system. Members of the Executive Committee will present an update to the College of Engineering on November 14.
Data Center Aggregation	<ul style="list-style-type: none"> The team presented implementation recommendations to the Steering Committee on October 22. The Steering Committee requested additional details on several aspects of the new model, including the assessment of existing data centers, further refined cost and savings estimates, and the organizational structure for the new service. The team will present an update to the Steering Committee in mid-December. 	<ul style="list-style-type: none"> Plans are underway for additional campus presentations and updates as the model is finalized for Steering Committee approval.
Instructional Space Utilization	<ul style="list-style-type: none"> An Inventory Data Team has been convened as this work transitions to being an APR project. The team will define the process for data updates and for making the data available to campus, and will develop implementation plans for these elements. The Space Utilization teams continues working towards a possible pilot program in the College of Engineering. Recent steps taken include establishing milestones for a feasibility study, defining the base model and metrics, completing the initial data gathering and developing the modeling approach. 	

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> Members of the implementation team have met with various campus partners to discuss support and participation in the new structure. The team is drafting recommendations for the role and composition of the Planning Board. Materials outlining the proposed workflow are currently under review by the team. 	<ul style="list-style-type: none"> The goal of the team is to report out to the Steering Committee in early December.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. 	<ul style="list-style-type: none"> Chancellor Blank has initiated a budget workgroup to draft a white paper regarding the campus budget model. This work is targeted to be complete before the end of the fall semester.
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	