

AE Dashboard 10/07 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> The new vendor for remanufactured toner, EIS, was added to Shop@UW in September. Details on how to purchase and the potential savings have been distributed to numerous campus audiences. Work is underway to develop customer surveys regarding the UW-Preferred Products, with a second meeting planned for Oct 9. Based on customer needs and dispenser sizes, the MRO team has narrowed the choice of toilet paper for campus to five standard types, which will drive savings through price negotiations and improved purchasing/deliver logistics. The MRO team has also selected five standard types of paper hand towels, reduced from 17 different types previously used on campus. All paper hand towels will now be unbleached or semi-bleached varieties. The team continues preparations to transition this project to the business owner, including control plans and communications tools. 	<ul style="list-style-type: none"> Continue to develop a marketing plan to promote Preferred Products to campus. Housing to continue to pilot aqueous ozone cleaning system.
Email & Calendaring	<ul style="list-style-type: none"> Preparations are moving forward to open a preview environment in November. The preview will provide migration partners and others an opportunity to test the system with various clients and generally prepare for migration. Information sessions regarding the Preview were held for Migration Partners on September 26 and October 2, with the final session planned for October 8. 	<ul style="list-style-type: none"> Plans are underway to engage a third-part firm to conduct a risk assessment of the project. The team is in the process of identifying the campus groups to be early adopters of the new system.
Data Center Aggregation	<ul style="list-style-type: none"> The team is preparing final recommendations for Steering Committee approval in late October. 	<ul style="list-style-type: none"> Plans are underway for additional presentations and updates on the new model following the October discussion with the Steering Committee.
Instructional Space Utilization	<ul style="list-style-type: none"> A graduate student has been hired to create the scheduling optimization tool for the Space Utilization pilot in the College of Engineering. The pilot working team is now meeting regularly. 	<ul style="list-style-type: none"> The AE project team will determine next steps for implementing the recommendations of the Space Utilization Committee. The APR staff will work with the Space Management Office and other stakeholders to develop a transition plan for implementation of the new inventory process.

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The draft implementation charter was approved by the Steering Committee on August 1. The implementation group is now holding weekly meetings. 	<ul style="list-style-type: none"> The goal of the team is to complete implementation in Fall 2013.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. 	<ul style="list-style-type: none"> Next steps for this project are on hold, pending direction from Chancellor Blank in late summer or fall 2013.
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	