

AE Dashboard 09/02 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> Savings realized in the first five months of the computer bundles program total \$210,223. The current adoption rate is 47%. The team also reviewed savings and adoption trends for several office supply products. The team continues preparations to transition this project to the business owner, including draft charters for standards teams, control plans and communications tools. A data collection plan is being developed for tracking purchases and savings in the MRO supplies category. Updates on computer bundles, MRO and office supplies were presented at the Financial Managers Meeting on Aug 13. 	<ul style="list-style-type: none"> Continue to develop a marketing plan to promote Preferred Products to campus. Housing to continue to pilot aqueous ozone cleaning system. Refine product standardization recommendations for the paper towel and trash can liner product lines.
Email & Calendaring	<ul style="list-style-type: none"> A draft Service Delivery Framework was shared with team leaders, and will be presented to the Executive Committee on 8/29. Preparations are moving forward to open a preview environment this fall. This plan will provide migration partners and others an opportunity to test the system with various clients and generally prepare for migration. 	<ul style="list-style-type: none"> The Steering Committee will be presented with an updated Implementation Plan on September 11.
Data Center Aggregation	<ul style="list-style-type: none"> The team presented initial recommendations for a governance structure and aggregation roadmap to several campus groups during the week on 8/19, including the VCFA directors, MTAG and the Steering Committee. Several team members are engaged the Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which they will both share and gain insights. 	<ul style="list-style-type: none"> Continue to refine the draft facilities cost models with subject-matter experts from the Madison Budget Office and FP&M. Plans are underway for additional presentations and updates on the project deliverables. The team will present final recommendations to the Steering Committee in October.
Instructional Space Utilization	<ul style="list-style-type: none"> A charter for a Space Utilization pilot in the College of Engineering was approved by the Steering Committee on August 27. The team reports and recommendations were presented at the June UAPC meeting. 	<ul style="list-style-type: none"> The AE project team will determine next steps for implementing the recommendations of the Space Utilization Committee. The APR staff will work with the Space Management Office and other stakeholders to develop a transition plan for implementation of the new inventory process.

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The draft implementation charter was approved by the Steering Committee on August 1. The first meeting of the implementation group is being scheduled. 	<ul style="list-style-type: none"> Meetings are being scheduled, with the goal of completing implementation by Fall 2013.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. 	<ul style="list-style-type: none"> Next steps for this project are on hold, pending direction from Chancellor Blank in late summer or fall 2013.
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	