

AE Dashboard 09/09 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> Purchasing Services presented an update and data on all of the current commodity areas to the Vice Chancellor for Finance and Administration on Sept 4. The team continues preparations to transition this project to the business owner, including draft charters for standards teams, control plans and communications tools. A kickoff meeting for the Office Supplies Standards Committee is scheduled for this week. A data collection plan is being developed for tracking purchases and savings in the MRO supplies category. Savings realized in the first five months of the computer bundles program total \$210,223. The current adoption rate is 47%. 	<ul style="list-style-type: none"> Continue to develop a marketing plan to promote Preferred Products to campus. Housing to continue to pilot aqueous ozone cleaning system.
Email & Calendaring	<ul style="list-style-type: none"> The leadership working group began drafting a project risk assessment. The draft will be discussed at an upcoming meeting with the Steering Committee. Preparations are moving forward to open a preview environment this fall. This plan will provide migration partners and others an opportunity to test the system with various clients and generally prepare for migration. 	<ul style="list-style-type: none"> The Steering Committee will be presented with an updated Implementation Plan on September 11.
Data Center Aggregation	<ul style="list-style-type: none"> The team is preparing final recommendations for Steering Committee approval in early October. Several team members are engaged the Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which they will both share and gain insights. 	<ul style="list-style-type: none"> A presentation and discussion with the Data Center Operators campus group is planned for the week of September 16. Plans are underway for additional presentations and updates on the project deliverables.
Instructional Space Utilization	<ul style="list-style-type: none"> A charter for a Space Utilization pilot in the College of Engineering was approved by the Steering Committee on August 27. The team reports and recommendations were presented at the June UAPC meeting. 	<ul style="list-style-type: none"> The AE project team will determine next steps for implementing the recommendations of the Space Utilization Committee. The APR staff will work with the Space Management Office and other stakeholders to develop a transition plan for implementation of the new inventory process.

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The draft implementation charter was approved by the Steering Committee on August 1. The first meeting of the implementation group is being scheduled. 	<ul style="list-style-type: none"> Meetings are being scheduled, with the goal of completing implementation by Fall 2013.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. 	<ul style="list-style-type: none"> Next steps for this project are on hold, pending direction from Chancellor Blank in late summer or fall 2013.
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page. 	