AE Dashboard 09/23 Update

	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• The new vendor for remanufactured toner was added to Shop@UW on 9/17. Targeted campus communications to encourage use of this new contract and vendor site are planned for the coming week. • Computer bundles purchasing data was presented to MTAG participants on 9/17. • The team continues preparations to transition this project to the business owner, including control plans and communications tools. • A data collection plan is being developed for tracking purchases and savings in the MRO supplies category.	• An initial brainstorm meeting is being planned to develop customer surveys regarding the UW-Preferred Products. • Continue to develop a marketing plan to promote Preferred Products to campus. • Housing to continue to pilot aqueous ozone cleaning system.
Email & Calendaring	• Preparations are moving forward to open a preview environment in November. The preview will provide migration partners and others an opportunity to test the system with various clients and generally prepare for migration. • Information sessions regarding the Preview will be offered to Migration Partners on September 26, October 2 and October 8.	• Plans are underway to engage a third-part firm to conduct a risk assessment of the project.
Data Center Aggregation	• The team is preparing final recommendations for Steering Committee approval in early October. • A project update was presented to MTAG on September 17. • A presentation and discussion with the Data Center Operators campus group was held on September 18. • A presentation is also planned for the Administrative Council on September 26. • Several team members are engaged the Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which the they will both share and gain insights.	• Plans are underway for additional presentations and updates on the new model following the October discussion with the Steering Committee.
Instructional Space Utilization	• A graduate student has been hired to create the scheduling optimization tool for the Space Utilization pilot in the College of Engineering. • The first pilot working team meeting was held during the week of 9/16. The team defined the data elements that will be needed by the graduate student and assigned tasks to gather these items.	• The AE project team will determine next steps for implementing the recommendations of the Space Utilization Committee. • The APR staff will work with the Space Management Office and other stakeholders to develop a transition plan for implementation of the new inventory process.

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Enterprise IT Decision Making Future State	• The draft implementation charter was approved by the Steering Committee on August 1. • The first meeting of the implementation group is being scheduled.	• Meetings are being scheduled, with the goal of completing implementation by Fall 2013.
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university.	• Next steps for this project are on hold, pending direction from Chancellor Blank in late summer or fall 2013.
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	• The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. • The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. • Several campus units have expressed renewed interest in this project and have requested the template and other information. A link to the project work products has been added to the AE home page.	