Phase 2 Dashboard 8/13 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing - MRO	• The charter and structure of the new implementation team have been drafted for approval.	• Finalize the implementation team. • Approve the charter and project structure for this team. • Schedule the team kick-off meeting.
Strategic Purchasing - Scientific Supplies	• The charter and structure of the new implementation team have been drafted for approval.	• Finalize the implementation team. • Approve the charter and project structure for this team. • Schedule the team kick-off meeting.
Strategic Purchasing - Office Supplies	• The charter and structure of the new implementation team have been drafted for approval.	• Finalize the implementation team. • Approve the charter and project structure for this team. • Schedule the team kick-off meeting.
Computer Bundles	• The charter and structure of the new implementation team have been drafted for approval.	• Finalize the implementation team. • Approve the charter and project structure for this team. • Schedule the team kick-off meeting.

Phase 2 Dashboard 8/13 Update (continued)

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)	What's Next
Email & Calendaring	• Good progress has been made in recruiting team members for the new implementation team. • The charter has been drafted and is awaiting approval. • Team orientation materials are being revised in anticipation of the team's kick-off meeting later this month.	• Finalize Implementation team. • Approve charter for this team. • Finalize a timeline for the project. • Schedule team kick-off meeting.
Data Center Aggregation	• A meeting has been scheduled to talk with key leaders about the data center implementation project. • A charter and structure is being readied for approval. Work is underway to populate the new implementation team.	• Finalize the implementation team. • Approve the charter. • Meet with MTAG later in August. • Schedule the team kick-off meeting.

Instructional Space Utilization	• Two of five projects have been reviewed with business owners, FP&M, Office of Space Management, Enrollment Management and the Registrar, and the chair of the Space Remodeling Policy committee:
	    • Instructional Space Utilization Review Process project
	    • Instructional Space Inventory Data project
	• Charters for these projects have been drafted and are awaiting approval.
		• Finalize team members for the first two teams.
		• Approve team charters.
		• Schedule team kick-offs.

Phase 2 Dashboard 8/13 Update (continued)

Wave 2 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)	What's Next
Enterprise IT Decision Making Current State	• This team is preparing to present its findings to the IT Enterprise Decision Making Future State team on August 15th and the Advisory Committee on August 16th. • The team is in the process of writing its final report for presentation to the Steering Committee later this month.	• Present findings to the IT Enterprise Decision Making Future State team and the AE Advisory Committee. • Prepare final report for presentation to the AE Steering Committee.
Enterprise IT Decision Making Future State	• The team collected data on a preliminary list of institutions for benchmarking conversations. • An initial draft of benchmarking questions has been developed to use in interviews. • The team identified relevant literature to review in support of benchmark conversations.	• Meet with the IT Enterprise Decision Making Current State team to review its findings and recommendations. • Narrow down and prioritize the list of institutions and make benchmarking assignments. • Finalize and distribute benchmarking questions in advance to interviewees.
Policy	• The team has finished its benchmarking work and has completed updates to its materials.	• Distribute updated materials to the team for review.