Phase 2 Dashboard 8/3 Update

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing - MRO	• Implementation planning continues
Strategic Purchasing - Scientific Supplies	• Implementation planning continues
Strategic Purchasing - Office Supplies	• Implementation planning continues
Computer Bundles	• Implementation planning continues

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Email & Calendaring	• Charter drafted; ready for approval • Team members are being populated to the team in preparation for a kick-off meeting in mid-August • Project managers have been assigned: Lynnette Gerstner (DoIt) and Dan Koetke (APR)
Data Center Aggregation	• Team members are being populated to the team • Charter drafted; ready for approval • Project managers have been assigned: Brian Goff (DoIt) and Dan Koetke (APR)
Instructional Space Utilization	• Charters are drafted for the Instructional Space Utilization Review Process project and the Instructional Space Inventory Data project, two of five projects identified in next steps; ready for approval • Charters were reviewed with the business owners in FP&M, Space Remodeling Policy Committee, Enrollment Management and Office of the Registrar • Changed project name from Classroom Space Utilization to Instructional Space Utilization based on feedback

Phase 2 Dashboard 8/3 Update (continued)

Wave 2 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Enterprise IT Decision Making Current State	**Team meeting on Tuesday, July 31st** • Refined conclusions in final report drafted in preparation for presenting to the Advisory Committee on August 16th
Enterprise IT Decision Making Future State	**Team meeting on Wednesday, August 1st** • Revised team schedule and established a timeline for the remainder of the project • Held a broad discussion about benchmarking and the method for collecting information from other institutions
Policy	• Work continues on revisions to final documents; the role of the Advisory Committee was removed from the policy process