

Phase 2 Dashboard 12/24 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> The Core team met last week to review the status and timeline of each of the commodity areas. Early indications are that there has been a significant increase in the number of UW-Madison Preferred pens purchased by campus consumers. Discussions about gathering performance measurements for other UW-Madison Preferred Products such as ink and remanufactured toner are underway. The next team update will be January 7, 2013. 	<ul style="list-style-type: none"> The Computer Bundles sub-team has identified several computer bundle sets which it will recommend to the Core team in early January. Continue to develop the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. Negotiate computer bundle purchases with vendors. Develop plan to tell campus users about the computer bundles which are recommended for purchase.
Email & Calendaring	<ul style="list-style-type: none"> Last week, the project leaders focused on establishing guidelines and processes for both external and internal communication about the project. The next team update will be January 7, 2013. 	<ul style="list-style-type: none"> The Technical sub-team will work with the Communications team to execute its plan for contacting campus email administrators to conduct a census survey about campus email systems.. Obtain professional services for experienced assistance in implementing Office 365, particularly the active directory.
Data Center Aggregation	<ul style="list-style-type: none"> The Facilities sub-team is conducting an inventory, asking questions of facility managers that were not in the original data collection efforts by the first team. The Campus Services sub-team is accelerating its collection of campus data center service requirements. The next team update will be January 7, 2013. 	<ul style="list-style-type: none"> Continue to execute the Facilities Data Collection Plan, gathering requirements from campus data centers to be completed by the first week of February. Continue to meet with the Communications team to prepare content for a new transition website which will describe the new shared campus data center suite of services—what it is and what it is not .
Instructional Space Utilization	<ul style="list-style-type: none"> The Instructional Space Inventory Data team has finalized the list of attributes for instructional space and is testing their data collection process. The team is also mapping out a process which once created, remains current. The Instructional Space Utilization Review Process team is testing their criteria to be used to review underutilized space. The next team update will be January 7, 2013. 	<ul style="list-style-type: none"> The Instructional Space Inventory Data team is testing the implementation of their data collection plan. The team has set a target date of January 18th to complete its inventory. The team plans to create a process which stays current. The Instructional Space Utilization Review Process team continues to review utilization data and develop criteria for assessing underutilized instructional space. The team plans to map out a process to show how this will be done on a regular basis. The team also plans to review existing policies to determine if they contribute to or hinder better use practices. Both teams plan to meet with the Communications team in January to discuss core messages related to campus-wide education initiatives.

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Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The team continued to develop potential decision-making models based on desired UW characteristics in addition to perspectives from benchmarking interviews. The team refined and expanded upon high-level process flows which correspond to potential decision-making models. The team reviewed "straw-man" projects and issues in the context of each potential decision-making model. The team leaders briefed their Executive Sponsors last week about the progress of the team's work. The next team update will be January 7, 2013. 	<ul style="list-style-type: none"> The team will develop a more detailed business case for a potential decision-making model. The team will continue to engage and share material with campus stakeholder groups, including MTAG, and the ITC.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. 	<ul style="list-style-type: none"> Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. This project is transitioning to a longer term view. Planning will be adjusted to generate a set of deliverables by the end of the spring semester 2013 with more targeted further in the future. 	<ul style="list-style-type: none"> Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.