

Phase 2 Dashboard 02/11 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> The Phase II team has reviewed initial reports and available data on select preferred products purchased and established an ongoing measurement and reporting framework. An initial set of preferred computer bundles to be available for purchase by campus departments has been identified for the program rollout. The team is working with the vendor to establish the program launch date and has begun outlining campus communications about the program. The next team update will be February 18, 2013. 	<ul style="list-style-type: none"> Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. Initiate communications to rollout preferred computer bundles offering to campus. Begin crafting and delivering messaging for campus regarding preferred products, process and metrics.
Email & Calendaring	<ul style="list-style-type: none"> The project team met with the Executive Committee on 2/6 for continued conversations around several upcoming decisions. Links to updated product videos and screen shots were posted to the transition site. Interviews for consultants to assist with the Office 365 implementation are underway. The next team update will be February 18, 2013. 	<ul style="list-style-type: none"> Evaluation and planning continues for rolling out pre and post-migration support models. A campus forum about the new system is being planned for late February. Decision documents are being drafted for several pending technical and non-technical aspects of the project. Obtain professional services for experienced assistance in implementing Office 365, particularly the active directory.
Data Center Aggregation	<ul style="list-style-type: none"> The Facilities sub-team has received the majority of responses needed from their campus data center administrator survey distributed in January. The Campus Services sub-team has completed it's set of personal interviews with data center administrators and campus consumers of data center services, and has begun it's analysis of service needs. The Communications sub-team is drafting the structure and content for the project web site. The next team update will be February 18, 2013. 	<ul style="list-style-type: none"> The Facilities sub-team will integrate campus data center information collected through several channels, including personal interviews, data center administrator surveys and data collected by the AW Phase II Team in spring of 2012. Conclusion of the Campus Services interviewing process efforts is targeted for early February. The team will then analyze and aggregate the results, delivering a framework for review and use by the Governance sub team by February 15th. Refine structure and content for the project web site. Continue to develop communications plan and timeline.
Instructional Space Utilization	<ul style="list-style-type: none"> The Instructional Space Inventory Data team is finalizing their project summary report, including recommendations outlining process requirements for establishing and maintaining a complete and accurate set of attribute data. The team has finalized their plan to complete data collection and verify the accuracy, consistency and completeness of the data set. The Instructional Space Utilization Review Process team has drafted criteria to evaluate underutilized rooms and reviewed policies that affect instructional space room utilization. The team met with the co-leaders of the Education Innovation initiative to share information and observations about instructional space utilization. The next team update will be February 18, 2013. 	<ul style="list-style-type: none"> The Instructional Space Inventory Data team will be scheduling a meeting with their project sponsors to present their final report on February 25. The Instructional Space Utilization Review Process team has begun drafting their project summary report, including recommendations outlining process requirements for evaluating underutilized rooms, utilization practices in general assignment and departmental rooms and scheduling policy compliance and enforcement. The team will be scheduling a meeting with their project sponsors to present their final report on March 6.

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The team is finalizing the business case to support the recommended decision making model. The next team update will be February 18, 2013. 	<ul style="list-style-type: none"> The team will present their recommendations and business case to the executive sponsors on 2/13.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013. 	<ul style="list-style-type: none"> Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.

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Completed Projects	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Current State	<ul style="list-style-type: none">The team's work is now complete.	<ul style="list-style-type: none">The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none">The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work.	<ul style="list-style-type: none">Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.