

# Phase 2 Dashboard 02/25 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
<b>Strategic Purchasing</b> – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> <li>The Phase II team has reviewed initial reports and available data on select preferred products purchased and established an ongoing measurement and reporting framework.</li> <li>Rollout of an initial set of preferred computer bundles to be available for purchase by campus departments is planned for the week of 2/25.</li> <li>The next team update will be March 4, 2013.</li> </ul>	<ul style="list-style-type: none"> <li>Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories.</li> <li>Continue communications to rollout preferred computer bundles offering to campus.</li> <li>Continue delivering information for campus regarding preferred products, process and metrics.</li> </ul>
<b>Email &amp; Calendaring</b>	<ul style="list-style-type: none"> <li>The Technical Advisory Group will be reviewing the list of upcoming project decisions likely to have a significant impact on campus users and provide input on related business requirements.</li> <li>As of Monday, February 25<sup>th</sup> support for campus customers during the pre-implementation phase of the project has been transferred to the DoIT Help Desk staff.</li> <li>Campus leadership is determining the enterprise direction regarding identity and domains, which will provide additional direction for the Email &amp; Calendaring implementation project.</li> <li>The next team update will be March 4, 2013.</li> </ul>	<ul style="list-style-type: none"> <li>Evaluation and planning continues for rolling out pre and post-migration support models.</li> <li>The CIO will be hosting a campus forum regarding enterprise identity and domain issues (affecting this project) is planned for 2/27.</li> <li>The Email &amp; Calendaring team will present a project update to the Administrative Council on 2/28.</li> <li>Obtain professional services for experienced assistance in implementing Office 365 and Active Directory.</li> </ul>
<b>Data Center Aggregation</b>	<ul style="list-style-type: none"> <li>The Facilities sub-team has collected compiled the results of the campus data center administrator survey they distributed in January.</li> <li>The Campus Services sub-team has completed its set of planned personal interviews with data center administrators and campus consumers of data center services, and continues its analysis of service needs.</li> <li>The Organization / Governance sub-team hosted a conference call with their University of Illinois counterparts to learn from their experience implementing a similar initiative.</li> <li>The Communications sub-team is finalizing the structure and content for the project web site.</li> <li>The next team update will be March 4, 2013.</li> </ul>	<ul style="list-style-type: none"> <li>The Facilities sub-team will integrate campus data center information collected through several channels, including personal interviews, data center administrator surveys and data collected by the last year's AE Phase II Team.</li> <li>The Campus Services sub-team will bring the analysis of interview data to conclusion, delivering a framework for review and use by the Organization / Governance sub-team by the end of February.</li> <li>The project web site is scheduled to go live the week of February 25<sup>th</sup>.</li> <li>Continue to develop and execute the Communication Plan and timeline.</li> </ul>
<b>Instructional Space Utilization</b>	<ul style="list-style-type: none"> <li>The Instructional Space Inventory Data team is finalizing their project summary report, including recommendations outlining process requirements for establishing and maintaining a complete and accurate set of attribute data. The team has finalized their plan to complete data collection and verify the accuracy, consistency and completeness of the data set.</li> <li>The Instructional Space Utilization Review Process team has drafted criteria to evaluate underutilized rooms and reviewed policies that affect instructional space room utilization. The team has crafted a recommended process for evaluating instructional space utilization.</li> <li>The next team update will be March 4, 2013.</li> </ul>	<ul style="list-style-type: none"> <li>The Instructional Space Inventory Data team will present their final report to the project sponsors on February 25. The team will completed their data collection by the end of spring break.</li> <li>The Instructional Space Utilization Review Process team continues work on the draft of the project summary report, including recommendations outlining process requirements for evaluating underutilized rooms, utilization practices in general assignment and departmental rooms and scheduling policy compliance and enforcement. The team is scheduled to meet with their project sponsors to present their final report on March 6.</li> </ul>

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<b>Enterprise IT Decision Making Future State</b>	<ul style="list-style-type: none"> <li>The team has finalized the business case to support the recommended decision making model.</li> <li>The team presented their recommendations and business case to the Steering Committee on 2/13. The Steering Committee accepted the teams recommendations.</li> <li>The team held a celebration meeting on 2/21 to close out its work.</li> <li>The next team update will be March 4, 2013.</li> </ul>	<ul style="list-style-type: none"> <li>Presentations of the recommendations are being scheduled with various campus stakeholder organizations.</li> <li>Development of an implementation plan will get underway on 2/26.</li> </ul>
<b>Resource Allocation</b>	<ul style="list-style-type: none"> <li>This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university.</li> <li>Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013.</li> </ul>	<ul style="list-style-type: none"> <li>Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.</li> </ul>

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Completed Projects	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"><li>The team's work is now complete.</li></ul>	<ul style="list-style-type: none"><li>The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.</li></ul>
Policy Framework	<ul style="list-style-type: none"><li>The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work.</li></ul>	<ul style="list-style-type: none"><li>Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.</li></ul>