Phase 2 Dashboard 02/04 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• The Phase II team continues to review initial reports and available data on preferred products purchased in order to establish a robust reporting framework. • Final negotiations are underway to establish an initial set of preferred computer bundles to be available for purchase by campus departments. • The next team update will be February 11, 2013.	• Refining the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. • Create communications plan to rollout preferred computer bundles offering to campus. • Begin crafting messaging for campus regarding preferred products, process and metrics.
Email & Calendaring	• The project team met with the Executive Committee on 1/28 for initial conversations around several upcoming decisions. • Several new FAQ's were posted to the transition site in response to questions from the campus tech community. • Select vendors have responded to a Request for Services for consultants to assist with the Office 365 implementation. Interviews are being scheduled as part of the consultant selection process. • The next team update will be February 11, 2013.	• Evaluation and planning continues for rolling out pre and post-migration support models. • A campus forum about the new system is being planned for mid-late February. • A report will be generated outlining the prioritized needs and recommendations regarding allowance for and management of multiple accounts. • Obtain professional services for experienced assistance in implementing Office 365, particularly the active directory.
Data Center Aggregation	• The Facilities sub-team is crafting guidelines for identifying data centers, and will deliver their recommendations by early February. • The Campus Services sub-team is conducting interviews via survey and site visits to complete a campus needs assessment. They will deliver the survey results in early February. • The Communications sub-team is drafting the structure and content for the project web site. • The next team update will be February 11, 2013.	• Continue to execute the Facilities Data Collection Plan, to be completed in the first week of February. • Conclusion of the Campus Services interviewing process efforts is targeted for early February. The team will then analyze and aggregate the results, delivering a framework for review and use by the Governance sub team by February 15th. • Refine structure and content for the project web site. • Continue to develop communications plan and timeline.
Instructional Space Utilization	• The Instructional Space Inventory Data team is finalizing their project summary report, including recommendations outlining process requirements for establishing and maintaining a complete and accurate set of attribute data. The team has finalized their plan to complete data collection and verify the accuracy, consistency and completeness of the data set. • The Instructional Space Utilization Review Process team has drafted criteria to evaluate underutilized rooms and reviewed policies that affect instructional space room utilization. The team met with the co-leaders of the Education Innovation initiative to share information and observations about instructional space utilization. • The next team update will be February 11, 2013.	• The Instructional Space Inventory Data team will be scheduling a meeting with their project sponsors to present their final report on February 25. • The Instructional Space Utilization Review Process team has begun drafting their project summary report, including recommendations outlining process requirements for evaluating underutilized rooms, utilization practices in general assignment and departmental rooms and scheduling policy compliance and enforcement. The team will be scheduling a meeting with their project sponsors to present their final report on March 6.

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Wave 2 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Future State	• The team is finalizing the business case to support the recommended decision making model. • The next team update will be February 4, 2013.	• The team will present their recommendations and business case to the executive sponsors on 2/13.
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. • Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013.	• Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.

Phase 2 Dashboard 02/04 Update

Completed Projects	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	• The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work.	• Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.