

Phase 2 Dashboard 7/20 Update

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing - MRO	<ul style="list-style-type: none"> Assigned Mike Matschull as Purchasing Project Manager; Dan Koetke will serve as AE Project Manager
Strategic Purchasing - Scientific Supplies	<ul style="list-style-type: none"> Assigned Mike Matschull as Purchasing Project Manager; Dan Koetke will serve as AE Project Manager
Strategic Purchasing - Office Supplies	<ul style="list-style-type: none"> Assigned Mike Matschull as Purchasing Project Manager; Dan Koetke will serve as AE Project Manager
Computer Bundles	<ul style="list-style-type: none"> Assigned Mike Matschull as Purchasing Project Manager; Dan Koetke will serve as AE Project Manager

Phase 2 Dashboard 7/20 Update (continued)

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Email & Calendaring	<ul style="list-style-type: none"> • Drafted charter; waiting for approval of the charter • In the process of populating team members and establishing a timeline
Data Center Aggregation	<ul style="list-style-type: none"> • Implementation planning is underway
Space Utilization	<ul style="list-style-type: none"> • Charters are drafted for the Classroom Utilization Review Process project and the Classroom Space Inventory Data project, two of five projects identified in next steps • Meeting has been set up with the business owners in FP&M and Enrollment Management to move the charters to approval

Phase 2 Dashboard 7/20 Update (continued)

Wave 2 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Enterprise IT Decision Making Current State	Team meeting on July 17th <ul style="list-style-type: none">Reviewed data recently compiled by the teamBegan to build recommendations out from the review of compiled data
Policy	<ul style="list-style-type: none">Team completed its benchmarking workTeam reviewed materials for the final timeThere will be a team meeting on July 27th to sign off on the materials moving forward for final approval