

Phase 2 Dashboard 7/27 Update

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing - MRO	<ul style="list-style-type: none"> Assigned Mike Matschull as Purchasing Project Manager; Dan Koetke will serve as AE Project Manager Met with project managers to begin review of the charter and timelines Work to refine charter and timeline will continue
Strategic Purchasing - Scientific Supplies	<ul style="list-style-type: none"> Assigned Mike Matschull as Purchasing Project Manager; Dan Koetke will serve as AE Project Manager Met with project managers to begin a review of the charter and timelines Work to refine charter and timeline will continue
Strategic Purchasing - Office Supplies	<ul style="list-style-type: none"> Assigned Mike Matschull as Purchasing Project Manager; Dan Koetke will serve as AE Project Manager Met with project managers to begin a review of the charter and timelines Work to refine charter and timeline will continue
Computer Bundles	<ul style="list-style-type: none"> Assigned Mike Matschull as Purchasing Project Manager; Dan Koetke will serve as AE Project Manager Met with project managers to begin a review of the charter and timelines Work to refine charter and timeline will continue

Phase 2 Dashboard 7/27 Update (continued)

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Email & Calendaring	<ul style="list-style-type: none"> • Drafted charter; waiting for approval of the charter • In the process of populating team members and establishing a timeline
Data Center Aggregation	<ul style="list-style-type: none"> • Implementation planning is underway
Space Utilization	<ul style="list-style-type: none"> • Charters are drafted for the Classroom Utilization Review Process project and the Classroom Space Inventory Data project, two of five projects identified in next steps • Meeting has been set up with the business owners in FP&M and Enrollment Management to move the charters to approval

Phase 2 Dashboard 7/27 Update (continued)

Wave 2 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Enterprise IT Decision Making Current State	<p>Team meeting on July 24th</p> <ul style="list-style-type: none"> • Conducted a cross-divisional analysis of questionnaire and interview responses to identify common themes, unique elements, and to begin to draw conclusions • Planned for structure of final report • Drafted plan for work completion and support of future-state team
Enterprise IT Decision Making Future State	<p>Kick-off meeting held on Thursday, July 19th</p> <ul style="list-style-type: none"> • Established team schedule for the remainder of the project • Prepared and planned for next meeting
Policy	<p>Team met on Friday, July 27th</p> <ul style="list-style-type: none"> • Team reviewed suggested changes and began to revise materials accordingly • Plan is to ask a division to test materials before returning to the Advisory Committee for their endorsement • University Health Services (UHS) asked to use the policy template to draft a new UHS policy