

# Phase 2 Dashboard 6/8 Update

Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing – MRO	<ul style="list-style-type: none"> <li>Preparing for Campus Forum on June 20th</li> </ul>
Strategic Purchasing - Scientific Supplies	<ul style="list-style-type: none"> <li>Preparing for Campus Forum on June 20th</li> </ul>
Strategic Purchasing - Office Supplies	<ul style="list-style-type: none"> <li>Preparing for Campus Forum on June 20th</li> </ul>
Computer Bundles	<ul style="list-style-type: none"> <li>Preparing for Campus Forum on June 20th</li> </ul>
Email & Calendaring	<ul style="list-style-type: none"> <li>Presented to Steering Committee on June 5th</li> <li>Finalized business cases in preparation for June 18<sup>th</sup> web chat</li> <li>Team's recommendations approved for implementation planning</li> </ul>
Data Center Aggregation	<ul style="list-style-type: none"> <li>Presented to Steering Committee on June 5th</li> <li>Finalized business cases in preparation for June 18<sup>th</sup> web chat</li> <li>Team's recommendations approved for implementation planning</li> </ul>
Space Utilization	<ul style="list-style-type: none"> <li>Presented to Steering Committee on June 5th</li> <li>Finalized business cases in preparation for June 18<sup>th</sup> web chat</li> <li>Team supported to move to next steps in its study of how instructional space is used on campus</li> </ul>
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> <li>Heard presentation from Bobby Burrows about the creation, evolution, and future planning for AIMS</li> <li>Dave Towers met with Ken Mount of SMPH to discuss how best to analyze IT services and related costs for SMPH</li> <li>Most team members have met with the representatives for the first set of divisional assignments</li> <li>Questionnaires are being completed and data finalized</li> <li>The final five divisions are being assigned to team members</li> </ul>
Resource Allocation Current State	<ul style="list-style-type: none"> <li>In Planning</li> </ul>
Policy	<ul style="list-style-type: none"> <li>Worked through and tested policy template with language for "establishing a policy"</li> <li>First review of the creation of language for a policy for establishing policy</li> <li>Conducted an initial review and consideration for policy hierarchy and structure</li> </ul>