

Phase 2 Dashboard 03/11 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> The UW Preferred Products are included in the new Shop@UW site; the team continues to review and test the new environment for the customer experience. Work with Dell continues on determining an ongoing reporting mechanism for bundles data. The Computer Bundles team presented to the AE Advisory Committee on 3/7. The newly rolled-out bundles and the team's work overall received a very positive reaction from the committee. 	<ul style="list-style-type: none"> Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories. Continue communications in response to inquiries re purchasing and technical details of computer bundles program. Continue delivering information for campus regarding preferred products, process and metrics.
Email & Calendaring	<ul style="list-style-type: none"> The Technical Advisory Group (TAG) determined that service model development will be the next project topic on which it will focus its effort. This process will involve engaging campus representatives to determine business requirements as well as user needs and preferences regarding how email and calendaring can be best supported in the future state. The team continued to monitor user support, now being offered by the DoIT Help Desk full-time staff. A brief project update was presented to the AE Advisory Committee on 3/7. 	<ul style="list-style-type: none"> A project update to the Academic Staff Assembly is planned for March 11. A project update to the ITC is scheduled for March 15. Obtain professional services for experienced assistance in implementing Office 365 and Active Directory. Re-set the migration timeline and strategy in consideration of the identity/domain discussions and pending decisions, as well as for the ongoing system census.
Data Center Aggregation	<ul style="list-style-type: none"> The Data Center Aggregation project web site went live on 3/6 and was announced via Inside UW-Madison on 3/7. The team presented a project update to the AE Advisory Committee on 3/7. The Campus Services sub-team has completed its analysis of interview data regarding the use of data center services on campus and is summarizing its findings. 	<ul style="list-style-type: none"> This week, team leadership will be making presentations to the Administrative Council and ITC on March 14 and 15, respectively. A presentation is also scheduled for the MTAG next week on March 19. The Campus Services sub-team aims to complete its primary deliverables over the next 7-10 days. These include a summary of findings as well as a narrative describing the purpose of the interviews conducted, the process, and how their information will be used. To ensure strategic and tactical alignment, sub-team leaders will continue building partnerships with related campus initiatives, including AE Enterprise IT Decision Making, UW-Madison Advanced Computing Infrastructure (ACI) and Facilities Planning and Management (FPM). Several team members are engaged in preparing for the upcoming Centers for Disease Control and Prevention (CDC) Select Agent security audit, a process through which they will both share and gain insights.
Instructional Space Utilization	<ul style="list-style-type: none"> The Instructional Space Inventory Data team presented their findings and recommendations to their sponsors on February 25. They will present to the Space and Remodeling Committee on March 21 and to the Advisory Committee in April. The Instructional Space Utilization Review Process team presented their findings and recommendation to their sponsors on March 6. They will also present to the Space and Remodeling Committee on March 21 and to the Advisory Committee in April. 	<ul style="list-style-type: none"> The Instructional Space Inventory Data team will completed their data collection by the end of spring break. Planning is underway for the AE project team to begin taking action on data and recommendations by both teams.

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Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The team presented their recommendations and business case to the Steering Committee on 2/13. The Steering Committee accepted the teams recommendations. A presentation on the project was made to the University Committee on 2/25. Continued socialization of the plan and model are underway, including presentations to the Administrative Council, ITC and MTAG in the next few weeks. An overview of this project, highlighting the methodology used by the team, will be presented as a breakout session at Showcase on 3/20. 	<ul style="list-style-type: none"> Project leaders will reconvene to continue implementation planning.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013. 	<ul style="list-style-type: none"> Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work. The VCFA directors have agreed to take ownership of the recommended policy framework and pilot it within their own business areas. 	<ul style="list-style-type: none"> Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.