

# Phase 2 Dashboard 03/04 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
<b>Strategic Purchasing</b> – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> <li>The Phase II team has reviewed initial reports and available data on select preferred products purchased and established an ongoing measurement and reporting framework.</li> <li>The initial set of preferred computer bundles was rolled-out to campus via Inside UW-Madison on February 26.</li> <li>The next team update will be March 11, 2013.</li> </ul>	<ul style="list-style-type: none"> <li>Continue to refine the data collection plan that will measure changes in campus purchasing behavior for the relevant product categories.</li> <li>Continue communications in response to inquiries re purchasing and technical details of computer bundles program.</li> <li>Continue delivering information for campus regarding preferred products, process and metrics.</li> </ul>
<b>Email &amp; Calendaring</b>	<ul style="list-style-type: none"> <li>The Technical Advisory Group will be applying a new framework for reviewing and providing input on project decisions. The initial discussions will center on iMap/supported clients/mobile clients and on the service support model.</li> <li>Pre-implementation technical and user support is now being offered by the DoIT Help Desk full-time staff.</li> <li>A project update was presented to the Administrative Council on February 28.</li> <li>The next team update will be March 11, 2013.</li> </ul>	<ul style="list-style-type: none"> <li>A project update to the Academic Staff Assembly is planned for March 11.</li> <li>A project update to the ITC is scheduled for March 15.</li> <li>Obtain professional services for experienced assistance in implementing Office 365 and Active Directory.</li> </ul>
<b>Data Center Aggregation</b>	<ul style="list-style-type: none"> <li>The Facilities sub-team has completed a survey collecting physical characteristics of current-state data centers, and completed site visits to over 20 large centers.</li> <li>The Campus Services sub-team completed an affinity diagramming exercise in order to help the team develop an informed base service.</li> <li>The Organization / Governance sub-team conducted a second engagement with the AE Enterprise IT Decision Making – Future State team to discuss alignment of the two projects.</li> <li>The next team update will be March 11, 2013.</li> </ul>	<ul style="list-style-type: none"> <li>The Facilities sub-team will develop a standard cost metric for physical facilities.</li> <li>The Campus Services sub-team will complete a draft of the base service over the next two weeks.</li> <li>The project web site is scheduled to go live the week of March 4.</li> <li>Continue to develop and execute the Communication Plan and timeline.</li> </ul>
<b>Instructional Space Utilization</b>	<ul style="list-style-type: none"> <li>The Instructional Space Inventory Data team presented their findings and recommendations to their sponsors on March 25. They will present to the Space and Remodeling Committee on March 21 and to the Advisory Committee in April.</li> <li>The Instructional Space Utilization Review Process team has drafted criteria to evaluate underutilized rooms and a recommended process for evaluating instructional space utilization. The team will present their findings and recommendation to their sponsors on March 6.</li> <li>The next team update will be March 11, 2013.</li> </ul>	<ul style="list-style-type: none"> <li>The Instructional Space Inventory Data team will completed their data collection by the end of spring break.</li> </ul>

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<b>Enterprise IT Decision Making Future State</b>	<ul style="list-style-type: none"> <li>The team presented their recommendations and business case to the Steering Committee on 2/13. The Steering Committee accepted the teams recommendations.</li> <li>A presentation on the project was made to the University Committee on 2/25.</li> <li>Development of a socialization and implementation plan is underway.</li> <li>The next team update will be March 11, 2013.</li> </ul>	<ul style="list-style-type: none"> <li>Presentations of the recommendations are being scheduled with various campus stakeholder organizations.</li> <li>An overview of this project, highlighting the methodology used by the team, will be presented as a breakout session at Showcase on 3/20.</li> </ul>
<b>Resource Allocation</b>	<ul style="list-style-type: none"> <li>This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university.</li> <li>Recommendations for deliverables are under review by the Vice Chancellor for Finance and Administration, with initial implementation planned for the end of the spring semester 2013.</li> </ul>	<ul style="list-style-type: none"> <li>Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.</li> </ul>

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Completed Projects	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"><li>The team's work is now complete.</li></ul>	<ul style="list-style-type: none"><li>The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.</li></ul>
Policy Framework	<ul style="list-style-type: none"><li>The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work.</li></ul>	<ul style="list-style-type: none"><li>Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.</li></ul>