

Phase 2 Dashboard 5/11 Update

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing - MRO	<ul style="list-style-type: none"> Continued to incorporate Advisory Committee themes for Steering Committee presentation Distributed business case to the Steering Committee
Strategic Purchasing - Scientific Supplies	<ul style="list-style-type: none"> Group debrief of Advisory Committee feedback and takeaways; updates made to finalize Executive Summary for Steering Committee presentation Update and finalizing of Business Case and Financial Model and submission to AE staff on 5/11 for distribution to Steering Committee Group discussion of suggested document edits for publication to campus community
Strategic Purchasing - Office Supplies	<ul style="list-style-type: none"> Preparing for upcoming web chats
Computer Bundles	<ul style="list-style-type: none"> Preparing for upcoming web chats

Phase 2 Dashboard 5/11 Update (continued)

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Email & Calendaring	<ul style="list-style-type: none"> The team finalized the financial model to estimate transition and operating costs under WiscMail+/WiscCal+, Google, and Microsoft and savings under a single solution The team presented revised sections of the business case and reviewed the entire document together
Data Center Aggregation	<ul style="list-style-type: none"> Summary of server scan data presented to the team – approximately 5,000 servers exist on campus Team members presented individual sections of the business case and reviewed the entire draft and financial model together Team members collected additional survey responses from data center administrators. The team now has profiles for 101 data center/server room facilities. The survey will remain open.
Space Utilization	<ul style="list-style-type: none"> Eighteenth team meeting held on May 9th, 2012 Finalized review of proposed solution set on Business Case <ul style="list-style-type: none"> Reviewed proposed solution set Team finalized seven proposed solutions and they were added to the business case <ul style="list-style-type: none"> Solutions encompassed technology, scheduling, review, and funding for instructional space Assigned final edits to the team to be completed this week Continued to populate the business case with ideas drawn from meeting Continued to draft financial model <ul style="list-style-type: none"> Final financial model to be completed by May 16th, 2012 Revised model based on recommendations from team Continued drafting presentation for the Advisory Committee <ul style="list-style-type: none"> Presentation to be delivered on May 17th, 2012 Received volunteers for presenting to the Advisory Committee

Phase 2 Dashboard 5/11 Update (continued)

Wave 2 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> • Refined questionnaire for data collection, confirmed divisional data assignments, and anticipated timeline • Tested data collection approach with one division, incorporated feedback into approach for data collection and communication • Introduced team to AC
Resource Allocation Part I	<ul style="list-style-type: none"> • Prepared for discussion of project scope and timing with Steering Committee
Policy	<ul style="list-style-type: none"> • Confirmed process map for policy creation • Drafted process map for policy maintenance • Began drafting roles and responsibilities based on process mapping exercise • Discussed policy compliance and compliance mechanisms