

# Phase 2 Dashboard 5/25 Update

| Wave 1 Project                             | Current Status<br>(identify recent/upcoming engagement, deliverables, etc.)   |
|--|---|
| Strategic Purchasing - MRO                 | <ul style="list-style-type: none"> <li>Upcoming web chat on May 31<sup>st</sup></li> <li>Campus communication timeline reviewed by team</li> <li>Team celebration</li> </ul>  |
| Strategic Purchasing - Scientific Supplies | <ul style="list-style-type: none"> <li>Upcoming web chat on May 31<sup>st</sup></li> </ul>  |
| Strategic Purchasing - Office Supplies     | <ul style="list-style-type: none"> <li>Upcoming web chat on May 31<sup>st</sup></li> </ul>  |
| Computer Bundles                           | <ul style="list-style-type: none"> <li>Upcoming web chat on May 31<sup>st</sup></li> <li>Some email exchange regarding implementation</li> </ul>  |
| Email & Calendaring                        | <ul style="list-style-type: none"> <li>Team met to discuss Advisory Committee feedback and takeaways</li> <li>Campus communication timeline reviewed by team</li> <li>Provided brief update to Administrative Council (AC)</li> </ul>   |
| Data Center Aggregation                    | <ul style="list-style-type: none"> <li>Team met to discuss Advisory Committee feedback and takeaways</li> <li>Campus communication timeline reviewed by team</li> <li>Provided brief update to Administrative Council (AC)</li> </ul>   |
| Space Utilization                          | <ul style="list-style-type: none"> <li>20<sup>th</sup> team meeting held on May 23, 2012 <ul style="list-style-type: none"> <li>Made changes to the business case and financial model as suggested by the Advisory Committee</li> <li>Finalized one page presentation for the Steering Committee based on feedback from the team</li> </ul> </li> <li>Began drafting summary business case for University Communications</li> <li>Campus communication timeline reviewed by team</li> <li>Provided brief update to Administrative Council (AC)</li> </ul> |
| Wave 2 Project                             | Current Status<br>(identify recent/upcoming engagement, deliverables, etc.)   |
| Enterprise IT Decision Making              | <ul style="list-style-type: none"> <li>Debriefed assignments for initial interviews</li> <li>Discussed next round of interviews</li> <li>Discussed presentations to MTAG and ITC and questions received during Q&amp;A</li> </ul>   |
| Current State                              |   |
| Resource Allocation Part I                 | <ul style="list-style-type: none"> <li>Work completed</li> </ul>  |
| Policy                                     | <ul style="list-style-type: none"> <li>Testing content items for policy request form and policy template</li> </ul>   |