

Phase 2 Dashboard 5/4 Update

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing - MRO	<ul style="list-style-type: none">• Team Meeting #15 on 4/2<ul style="list-style-type: none">• finalized business case• developed presentation• Presented to Advisory Committee on 4/3 and received full endorsement• Incorporated Advisory Committee themes for Steering Committee presentation
Strategic Purchasing - Scientific Supplies	<ul style="list-style-type: none">• Team meeting to edit an Advisory Committee Executive Summary and Business Case draft and Financial Model on 5/1• Mike H., Mike M, Dana and Mimi met to finalize Advisory Committee Executive Summary and presentation talking points on 5/2• Team presented recommendations to the Advisory Committee on 5/3• Team received an full endorsement of its recommendations by the Advisory Committee

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Email & Calendaring	<ul style="list-style-type: none"> The team reviewed the financial model to estimate transition and operating costs under the range of alternate scenarios considered The team drafted sections of the business case and reviewed as a team; additions and amendments will be made before next meeting The team held a conversation with the University of Nebraska regarding their Office 365 implementation
Data Center Aggregation	<ul style="list-style-type: none"> Sub-team met to finalize and approve structure and review assumptions in financial model <ul style="list-style-type: none"> At next meeting, team will establish position on number of servers based on scan data in addition to reviewing storage costs for virtual servers Preview of server scan data presented to the team Additional PUE metrics collected and presented from prioritized data centers/server rooms Team developed proposed solution section of the business case and collectively reviewed initial draft <ul style="list-style-type: none"> Finalized version to be reviewed at next meeting
Space Utilization	<ul style="list-style-type: none"> Seventeenth team meeting held on May 2nd, 2012 (Team) Sustainability Co-Leader Craig Benson attended meeting Continued review of proposed solution set on Business Case (Team) <ul style="list-style-type: none"> Reviewed proposed solution set (Team) Team finalized five proposed solutions and they were added to the business case <ul style="list-style-type: none"> Solutions encompassed technology, scheduling, review, and funding for instructional space Assigned additional sections of the business case to team (to be finalized this week) Continued to populate the business case with ideas drawn from meeting (A. Gustafson, P. Rubow) Continued to draft financial model (P. Braithwaite and P. Rubow) <ul style="list-style-type: none"> Final financial model to be completed by May 9th, 2012 Revised model based on recommendations from team Began drafting presentation for the Advisory Committee <ul style="list-style-type: none"> Presentation to be delivered on May 17th, 2012

Phase 2 Dashboard 5/4 Update (continued)

Wave 2 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> • Finalized data collection tools including a detailed questionnaire • Confirmed data collection approach • Shared findings from team members' data queries within their own divisions • Refined divisional interview assignments and agreed to assign two team members for each division to ensure contextual information is captured appropriately
Resource Allocation Part I	<ul style="list-style-type: none"> • Working on drafting charter for continued project activities • Developed high-level project approaches based on several possible alternative objectives and scopes • Emeritus Deans are closing their work regarding guiding principles in a meeting with the VCA, Provost, and Chancellor
Policy	<ul style="list-style-type: none"> • Developed process map (flow) for policy creation • Team members brought roles and responsibilities homework to the meeting for incorporation into the process flow • Upcoming activities include a review of maintenance and compliance components of policy

Phase 3 Dashboard 5/4 Update

Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing - Office Supplies	<ul style="list-style-type: none"><<No Post This Week>>
Computer Bundles	<ul style="list-style-type: none"><<No Post This Week>>