Phase 2 Dashboard 11/19 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• Changes were made to create an easy-to-find UW-Madison Preferred Products list on the Staples e-commerce website. • The team has proposed changes to the MDS interface. • The Communications team prepared key messages for stakeholders in anticipation of introducing UW-Madison Preferred Products to campus. • Team leaders attended a focus group about SciQuest, a new purchasing tool with a roll-out planned for March 2013.	• The team is working with a broader group of campus representatives to select computer bundles for the first quarter. • Execute a roll-out plan announcing to campus the first office supplies to be identified as UW-Madison Preferred Products.
Email & Calendaring	• The Purchasing Negotiation team has purchased all licenses needed to launch the test environment. • Project managers met with the Communications team to finalize content for the new campus website about transitioning to Microsoft Office 365.	• Make some critical technical decisions about authentication. • The technical team is planning to attend Microsoft Exchange training next week. • The Technical sub-team will be contacting campus email administrators in November to conduct a census survey about campus email systems. • On November 27th, launch a new campus website with content about transitioning to Microsoft Office 365.
Data Center Aggregation	• The Campus Services sub-team is working to determine the services that are currently being provided and by whom, and to identify the service gaps. • The Facilities sub-team has completed and begun to execute its final Data Collection Plan; the team collected energy efficiency metrics at DoIT's data center at WARF, and a first draft of survey questions for campus data center administrators. • Tours of DoIT's data center at the Computer Science and Statistics building are being scheduled for team members and others.	• The leader of the AE IT Decision-Making Future State team will meet with the Data Center Aggregation Organization/Governance sub-team this week to ensure ongoing alignment of the teams' efforts. • Continue to execute the Facilities Data Collection Plan, to be completed by mid-December. • Schedule a meeting with the Communications team to refine the communication plan and develop a website for the new shared campus data center service.
Instructional Space Utilization	• The Instructional Space Inventory Data team met with the Instructional Space Utilization Review Process team and reviewed their final draft of instructional space room attributes and reviewed the methods used to collect data about departmental room utilization. • The teams discussed whether both teams need to focus on the same list of departmental rooms, defining and measuring the attributes of special purpose instructional space and defining "Active Learning" spaces.	• The Instructional Space Inventory Data team will review accessibility attributes of instructional space with staff from the McBurney Center. The team will then define a collection plan. • The Instructional Space Utilization Review Process team will summarize the characteristics of instructional space scheduling and utilization learned through discussions with departments and begin to develop criteria for data collection and review of underutilized instructional space.

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Wave 2 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Enterprise IT Decision Making Future State	• The team continued to review potential decision-making models based on desired UW characteristics in addition to perspectives from benchmarking interviews. • The team created and reviewed high-level process flows which correspond to potential decision-making models. • The team continued planning efforts for the IT decision-making forums, working with the Office of Quality Improvement to design a methodology for the sessions.	• The team will continue to build out and refine potential decision-making models, including more detailed process flows. • Planning efforts for the IT decision-making forums will continue, including logistics, content, and communication.
Policy Framework	• The Policy Framework team met with Vice Chancellor Darrell Bazzell to share their recommendations. The team has now concluded its work.	• Drafts of templates to assist staff in developing administrative policies and procedures are now posted on the Administrative Excellence website.
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. • This project is transitioning to a longer term view. Planning will be adjusted to generate a set of deliverables by the end of the spring semester 2013 with more deliverables targeted further in the future.	• Transition to a longer term view with a plan to generate a set of deliverables by the end of the spring semester 2013.