

Phase 2 Dashboard 10/15 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	<ul style="list-style-type: none"> The Office Supplies implementation team is making good progress in its plan to offer preferred products for purchase to campus such as remanufactured toner. It is important to understand how to communicate changes needed to purchase preferred products in light of the new strategic framework for purchasing at the UW-Madison. 	<ul style="list-style-type: none"> Meet with MTAG later this month to provide an update. Continue communication planning.
Email & Calendaring	<ul style="list-style-type: none"> The team leadership has established a high-level timeline and milestones and is now working on identifying the critical paths and assessing risks along the way. The project managers met with the Communications team last week to discuss the plan for creating a campus website to provide information and critical updates about the new email and calendaring system during the implementation process. 	<ul style="list-style-type: none"> The team plans to qualify as many professional services vendors as possible to allow for maximum flexibility in finding the correct resource for each component of the project. The RFP is scheduled for release this week. The team plans to review the progress of the Campus Active Directory companion project. The Purchasing Negotiation Team plans to complete its software licensing plan by the end of October. The Solution Team is working on a decision document to clarify the Office 365 products and features that are necessary for the successful implementation of Office 365 Exchange.
Data Center Aggregation	<ul style="list-style-type: none"> The team is working to articulate what service tiers would look like for a new campus shared data center service. The Project Leadership team met to identify their high-level major project milestones. The governance team is making good progress. 	<ul style="list-style-type: none"> Schedule the first meeting with project leaders and the Executive Committee for the project.
Instructional Space Utilization	<ul style="list-style-type: none"> The Instructional Space Inventory Data team reviewed some of the campus instructional space inventory data systems. The Instructional Space Utilization Review Process team kicked-off on October 12th. 	<ul style="list-style-type: none"> The Instructional Space Inventory Data team will: <ul style="list-style-type: none"> review definitions of instructional space and examples of what kinds of data other universities make available to their customers. continue to identify what campus customers need and what is missing from existing data systems. The Instructional Space Utilization Review Process team will begin to review utilization data and refine instructional space definitions.

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Enterprise IT Decision Making Current State	<ul style="list-style-type: none"> The team's work is now complete. 	<ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Enterprise IT Decision Making Future State	<ul style="list-style-type: none"> The team continued to conduct interviews with CIOs from 12 peer institutions with a goal of benchmarking IT decision making and governance systems. Team members discussed findings from the University of Minnesota, and contrasted the findings with observations from other institutions. The team continued planning efforts for an IT decision-making forum, including a review of discussion questions and format. 	<ul style="list-style-type: none"> The team will complete the benchmarking exercise with remaining institutions and report out on findings at the next meeting. The team will discuss a framework to design and implement potential models. Planning efforts for the IT decision-making forum will continue, including logistics, content, and communication.
Policy Framework	<ul style="list-style-type: none"> The Policy Framework team recently shared materials with the AE Advisory Committee. 	<ul style="list-style-type: none"> Meet this week to prepare for a meeting with Vice Chancellor Darrell Bazzell next week.
Resource Allocation	<ul style="list-style-type: none"> This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university. 	<ul style="list-style-type: none"> Develop metrics for deans' review.