Phase 2 Dashboard 10/22 Update

Wave 1 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies	• The Office Supplies implementation team has selected some products which will soon be ready for rollout to campus as "UW-Preferred" products. • It is important to understand how to communicate changes needed to purchase preferred products in light of the new strategic framework for purchasing at the UW-Madison.	• Recruiting members for the Computer Bundles sub-team will conclude this week. • Refine a communication plan for a soft roll-out for strategic purchases of a few office supplies. • The first meeting of the MRO Supplies sub-team will be held next week. • Look for opportunities to accelerate the implementation timeline with the AE Strategic Purchasing Core Implementation Team this week.
Email & Calendaring	• The team leadership agreed upon a decision-making process for resolving and documenting critical process decisions. • A mock-up of a new campus website about transitioning to Microsoft Office 365 was presented to the Communications team last week.	• The team plans to qualify as many professional services vendors as possible to allow for maximum flexibility in finding the correct resource for each component of the project. • The Technical sub-team has planned team member training about the Active Directory for next week and Microsoft Exchange the next week. • The Purchasing Negotiation Team plans to complete its software licensing plan by the end of October. • The Solution Team is working to clarify the Office 365 products and features that are necessary for the successful implementation of Office 365 Exchange. • The Project Managers will meet with the Communications Team this week.
Data Center Aggregation	• The team is working to articulate what service tiers would look like for a new campus shared data center service.	• The Executive Committee is meeting this week to discuss the milestones and a timeline for the project. • The Campus Services sub-team is also meeting for the first time this week.

Instructional Space Utilization	• The Instructional Space Inventory Data team reviewed descriptions of instructional space on campus; the team is also reviewing how other universities describe attributes of instructional space.
	
	• The Instructional Space Utilization Review Process team reviewed the methods used in Phase 2 to measure and analyze room utilization.
		• The Instructional Space Inventory Data team will:
		  • draft important attributes of instructional space that can be cataloged for every space (FP&M currently has 70+ attributes identified)
		  • share a draft of a list of attributes with selected campus stakeholders to gather feedback.
		• The Instructional Space Utilization Review Process team will:
		  • each summarize how instructional space (both general assignment and departmental) is utilized in their respective school or college.
		  • determine the characteristics of instructional space utilization measurement, i.e. how easy is the data to collect, and begin to structure a model for data collection.

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Wave 2 Project	Current Status (identify recent engagements, deliverables, etc.)	What's Next
Enterprise IT Decision Making Current State	• The team's work is now complete.	• The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team.
Enterprise IT Decision Making Future State	• The team continued to conduct interviews with CIOs from 12 peer institutions with a goal of benchmarking IT decision making and governance systems. • The team continued planning efforts for an IT decision-making forum, including a review of discussion questions and format.	• The team will complete the benchmarking exercise with remaining institutions and report out on findings at the next meeting. • The team will discuss a framework to design and implement potential models. • Planning efforts for the IT decision-making forum will continue, including logistics, content, and communication.
Policy Framework	• The Policy Framework team met to prepare for their October 25th meeting with Vice Chancellor Darrell Bazzell.	• Meet with Vice Chancellor Darrell Bazzell this week.
Resource Allocation	• This project will tie resource allocation more closely to current and anticipated future funding needs, balancing the need for stability with the need for flexibility to fund activities of strategic importance to the university.	• Develop metrics for deans' review.