

Phase 2 Dashboard 9/4 Update

| Wave 1 Project | Current Status (identify recent engagements, deliverables, etc.) | What's Next |
|---|--|--|
| Strategic Purchasing – Scientific Supplies MRO Supplies Computer Bundles Office Supplies | <ul style="list-style-type: none"> The implementation team kick-off meeting was held August 28th. The charter and project structure were shared with the implementation team. | <ul style="list-style-type: none"> Implementation team leaders will be meeting this week with the Phase II team leaders to prioritize the recommendations for implementation made by the Phase II team. |
| Email & Calendaring | <ul style="list-style-type: none"> Project managers met with the communication team to plan strategies and discuss next steps. | <ul style="list-style-type: none"> Initial meeting with Microsoft is planned for this week. Meet with sub-team leaders to discuss project plan and affirm meeting and communication structure. |
| Data Center Aggregation | <ul style="list-style-type: none"> Project managers and sub-team leaders met to plan for the kick-off of the implementation team which is scheduled for next week. Materials to be shared at the kick-off team meeting were reviewed at this meeting. | <ul style="list-style-type: none"> Submit charter and project structure for approval. Continue to prepare materials for next week's kick-off meeting. Schedule the implementation team kick-off meeting for next week. |
| Instructional Space Utilization | <ul style="list-style-type: none"> Charters for two teams have been finalized for the Instructional Space Utilization Review Process team and the Instructional Space Inventory Data team. The teams are in the process of being populated; one team leader has been selected. | <ul style="list-style-type: none"> Finalize the membership for the first two teams: Instructional Space Utilization Review Process and Instructional Space Inventory Data. Prepare materials for the kick-off meetings of the first two teams. |

Phase 2 Dashboard 9/4 Update (continued)

| Wave 2 Project | Current Status (identify recent engagements, deliverables, etc.) | What's Next |
|--|---|--|
| Enterprise IT Decision Making Current State | <ul style="list-style-type: none"> The team's observations and recommendations presented in its final report were enthusiastically accepted and supported by the AE Steering Committee. The team's work is now complete. | <ul style="list-style-type: none"> The work of this team forms the basis for the work of the Enterprise IT Decision Making Future State team. |
| Enterprise IT Decision Making Future State | <ul style="list-style-type: none"> The team contacted CIOs at 12 peer institutions to solicit their participation in data gathering and peer benchmarking of IT decision making and governance systems and received warm receptions from at least six and is waiting to hear from the remaining schools. Data gathering from public sources has begun in preparation for interviews with peers. | <ul style="list-style-type: none"> Schedule and conduct interviews with peer CIOs and/or designees. |
| Policy Framework | <ul style="list-style-type: none"> The Policy Framework team made final changes to its materials. | <ul style="list-style-type: none"> Meet with the AE Advisory Committee this week to share materials prepared by the team. |