

Phase 2 Dashboard 2/13 Update

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing - MRO	<ul style="list-style-type: none"> Received detailed purchasing data from most units for seven sub-categories Hosted Team Meeting #3 on 2/8 <ul style="list-style-type: none"> discussed current MRO supplies policies discussed purchasing data received discussed methodology and timeline for further data analysis Distributed Team Meeting #3 follow-up, assignments, and additional information to team by email Requested line-item purchasing data for four target sub-categories from each unit by 2/13
Strategic Purchasing - Scientific Supplies	<ul style="list-style-type: none"> Initial sub-team meetings conducted to review business case and data analysis needs, outline business case content, and discuss/identify stakeholder groups for 2/7 meeting Received ISC BioExpress data report on 2/6; data analysis currently being conducted Review and discussion of individual and sub team assignments for data analysis, research, and collection efforts at 2/7 meeting Team identified preliminary list of stakeholder groups Update of Initiative Sponsorship and Business Need/Opportunity sections based upon team input
Strategic Purchasing - Office Supplies	<ul style="list-style-type: none"> Prepared for Meeting #5 Received data from all 5 vendors and continued analysis Hosted Team Meeting #5 on 2/7 <ul style="list-style-type: none"> reviewed vendor data for all sub-categories determined focus sub-categories assigned mini-groups to each target sub-category to preform initial analysis Distributed Meeting #6 agenda, meeting follow-up, assignments, and additional information to team by email Survey distributed to 1,000 random participants on 2/9
Computer Bundles	<ul style="list-style-type: none"> Team discussion of primary stakeholder groups for further sub-team discussion before 2/9 meeting Team review and finalizing of sub-team business case assignments/roles on 2/9 Team review of Initiative Sponsorship and Business Need/Opportunity business case sections for 2/9 team meeting Team discussion of stakeholder groups, stakeholder engagement needed, and development of a stakeholder engagement plan, as well as initial stakeholder engagement conducted with 2 team members representing identified stakeholder groups Conducted analysis of Dell/Apple data and reviewed analysis with team at 2/9 meeting

Phase 2 Dashboard 2/6 Update (continued)

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Email & Calendaring	<ul style="list-style-type: none"> • Weekly team meeting (Team); weekly progress and planning meeting • Second draft of use case survey for email and calendaring users was developed and reviewed by the team; comments and changes were incorporated from team members and student representative • Team reviewed initial draft of survey that will target administrators of email/calendaring systems on campus to estimate costs, understand purpose for separate systems, and barriers to consolidation
Data Center Aggregation	<ul style="list-style-type: none"> • Weekly team meeting (Team); weekly progress and planning meeting • Team engaged Katrina Forest (ITC Chair) to discuss her existing analysis in this area and obtain perspective from the research community on data center aggregation • Team reviewed initial information from data request to collect information highlighting concentrations of servers on campus • Document containing potential scenarios for data center aggregation was developed and distributed to the team
Space Utilization	<ul style="list-style-type: none"> • Fifth team meeting held on February 8th, 2012 • Met with Team Lead to plan for the fifth work team meeting • Reviewed data definitions • Reviewed additional data analysis regarding proposed updated scope • Began stakeholder and customer identification and prioritization • Identified volunteers for business case