

Phase 2 Dashboard 3/9 Update

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing - MRO	<ul style="list-style-type: none"> Hosted Team Meeting on 2/29 <ul style="list-style-type: none"> Reviewed mini-group data analysis progress for target sub-categories Discussed savings opportunities and brainstormed recommendations for each sub-category as a group Reviewed business case requirements as a group Created recommendations matrix for mini-groups
Strategic Purchasing - Scientific Supplies	<ul style="list-style-type: none"> Full team review and discussion of survey questions; questions and sequencing finalized for distribution to contacts Email list for all UDDS employees in selected UDDS's pulled for use in survey distribution; final list of emails compared with MDS/P-Card user list for duplicates and finalized for survey distribution Qualtrex survey finalized and "activated" for distribution to campus contacts Survey distributed on 3/9
Strategic Purchasing - Office Supplies	<ul style="list-style-type: none"> Consolidation and analysis of sub-category savings Began preparation for Advisory Committee Update on 3/15 Hosted Team Meeting on 3/6 <ul style="list-style-type: none"> distributed 'Disciplining University Spend' shared consolidated savings analysis for all mini-groups developed example matrix for toner as guidance for other subcategories Attended financial model in-service
Computer Bundles	<ul style="list-style-type: none"> Team met on 3/8 to review financial model framework and assumptions and to revise and finalize questions for stakeholders Research on computer hardware policies/processes for schools in the Pac 10, Big 10, Big 12, Ivy League, SEC, and ACC is ongoing; preliminary findings were presented at the team meeting Financial model sub-team met to refine and update financial model approach, variables, and calculations Invitations for listening sessions Sub-team provided update to team Full team discussion of policy topics/themes, stakeholder listening session logistics and team participation, and stakeholder questions to ask

Phase 2 Dashboard 3/9 Update (continued)

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Email & Calendaring	<ul style="list-style-type: none"> The survey to determine how faculty/staff/students use their current email and calendaring systems was closed on Friday 3/2; a total of 3,500 responses were received. Survey results are currently being analyzed Team members attended the Financial Modeling workshop and agreed upon a framework for the team's financial model The team has continued to retrieve names of email administrators in order to determine the audience for the upcoming administrator survey. Team members presented scenarios for email & calendaring consolidation that will help to guide the solution assessment process. At the weekly team meeting, the team agreed upon three primary scenarios for consideration.
Data Center Aggregation	<ul style="list-style-type: none"> Ed Van Gemert drafted and presented initial sections of the business case in order to set the precedent for other team members to begin their work A data definitions document/glossary was developed and presented to the team. This will help both internal (AE) and external audiences understand what the team is referring to regarding terms such as data center vs. server room FP&M presented an report on PUE (power usage efficiency) metrics from the data center at Memorial Library Room 541A. This analysis has allowed the team to understand the process to capture one aspect of data center efficiency and will form the basis for comparison with other campus data centers Initial findings from the data gathering effort to quantify information on the baseline of servers were presented to the team Invitations have been extended to data center administrators for an initial meeting to present our data collection methodology and ask for their participation in completing a data request document Team members attended a financial modeling workshop and held an initial discussion on the framework for the team's financial model
Space Utilization	<ul style="list-style-type: none"> Team meeting held on March 7th, 2012 Increased room feature categorizations in the space database and added a seventh building (Education) Drafted building surveys to begin gathering missing data and begin engaging stakeholders Reviewed and finalized data definitions and identified baseline parameters to define the current state: definition of utilization and current scheduling parameters Modified data analysis to include classroom hours used and to reflect utilization under agreed upon current state parameters Participated in a financial modeling workshop on March 6th and began drafting an initial set of costs, revenue enhancements, and other benefits derived from more efficient use of classroom space