

Phase 2 Dashboard 3/23 Update

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing - MRO	<ul style="list-style-type: none"> Team Meeting #9 on 3/21 <ul style="list-style-type: none"> continued discussion of sub-category recommendation matrices by target sub-category discussed components needed (and method of collection) for financial model for each sub-category drafted survey questions for Inside UW and student survey
Strategic Purchasing - Scientific Supplies	<ul style="list-style-type: none"> Reviewed draft template of financial model as a team and discussed assumptions, analysis, and impact on solutions Reviewed sample financial model created by another work team to understand alternative options for financial model creation and analysis Closed survey and completed analysis of survey results, identifying key takeaways and application to business case Reviewed survey results analysis as a team and discussed additional analysis options for insight into stakeholder perspectives
Strategic Purchasing - Office Supplies	<ul style="list-style-type: none"> Hosted Team Meeting #11 on 3/20 <ul style="list-style-type: none"> continued work on matrices for subcategories hosted Darrell Bazzell reviewed assignments for business case
Computer Bundles	<ul style="list-style-type: none"> Listening Sessions conducted on 3/19 and 3/21 Debrief and discussion of listening sessions by facilitators and scribes Group discussion of key takeaways that will help to inform the business case and change management plan Team members individually reviewed draft survey questionnaire and discussed question sequencing, content, and organization as a team, as well as application of questions/answers to business case and financial model

Phase 2 Dashboard 3/23 Update (continued)

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Email & Calendaring	<ul style="list-style-type: none"> • The results of the survey to determine how faculty/staff/students use their current email and calendaring systems were updated and summarized for distribution to campus • The team distributed the survey of email & calendaring administrators to gather information on the systems across campus. Administrators that didn't respond before the 3/22 deadline have been reminded to take the survey • The DoIT estimate for scaling WiscMail+/WiscCal+ campus-wide was reviewed by the tema and will be incorporated into the financial model • The team has determined that interviews with Google, Office 365, and WiscMail/WiscCal power users are required to determine how faculty, staff, and students are using these specific systems (i.e. are they using systems in a way that their needs wouldn't be able to be met by another system?)
Data Center Aggregation	<ul style="list-style-type: none"> • DoIT continued their progress with the network scans and Steve Krogull directed the team to 22 sets of files on My WebSpace that contain the data in its current state. Completed scans are being distributed to local administrators for review. CALS and DoIT have already started to review complete scans on their units. Once units receive the initial data, the team estimates 2-4 weeks for data analysis and a final estimate on the number and types of servers that exist • Team completed planning for the data center administrator listening session. A presentation and breakout questions were developed to guide the meeting • A review of virtualization costs was developed based on prior CALS efforts and was presented to the team by Phil Barak. Additional cost data will be presented next week for comparison purposes
Space Utilization	<ul style="list-style-type: none"> • Eleventh team meeting held on March 21st, 2012 • Began data collection to populate building surveys <ul style="list-style-type: none"> • 7 out of 9 building surveys are complete • The other 2 surveys are in process • Began data analysis of completed building surveys <ul style="list-style-type: none"> • Analysis includes information on important room features and characteristics along with adjusting ISIS data to account for activities that occur outside of credit instruction in the selected buildings • Began to capture additional questions and ideas to initiate targeted stakeholder engagement • Created a draft financial model <ul style="list-style-type: none"> • Shared draft model with the team to obtain input • Began data collection to begin populating the financial model • Continued to populate the change management plan