

Phase 2 Dashboard 3/30 Update

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Strategic Purchasing - MRO	<ul style="list-style-type: none"> Team Meeting #10 on 3/28 <ul style="list-style-type: none"> finalized priority recommendations continued discussion of financial model components for all recommendations provided survey update to the team finalized survey questions for Inside UW and student survey Survey distributed to Inside UW for publication week of April 10th Student survey distributed on the 9th
Strategic Purchasing - Scientific Supplies	<ul style="list-style-type: none"> Reviewed tubes product substitution analysis as a team Team members/sub-teams updated content for business case sections based upon survey results analysis and solution-specific information Reviewed draft business case as a team for additional revisions, analysis, clarity, and consistency of scope and recommendations
Strategic Purchasing - Office Supplies	<ul style="list-style-type: none"> Hosted Team Meeting #12 on 3/27 <ul style="list-style-type: none"> finalized subcategory recommendations reviewed first draft of business case components reviewed updated financial model Extended working meeting this week scheduled to draft business case
Computer Bundles	<ul style="list-style-type: none"> Sub-teams/individuals updated business case content and incorporated listening session results for assigned sections for review of 1st full business case draft at 3/29 meeting Team members individually reviewed the final draft survey questions prior to 3/29 meeting Team reviewed and finalized survey questions and confirmed for distribution to identified contacts on 3/30 Group discussion of draft business case document Team members individually reviewed draft survey questionnaire and discussed question sequencing, content, and organization as a team, as well as application of questions/answers to business case and financial model

Phase 2 Dashboard 3/30 Update (continued)

Wave 1 Project	Current Status (identify recent/upcoming engagement, deliverables, etc.)
Email & Calendaring	<ul style="list-style-type: none"> The survey of email & calendaring administrators to gather information on the systems across campus was administered, closed, and analyzed. Thirty-one responses were received from 59 invitees. A follow-up focus group/interviews will be scheduled to capture additional information from this audience based on survey answers <ul style="list-style-type: none"> Exchange is the primary system administered across campus The “need for a custom level of service” and “fast turn-around for account creation (<1 day) are primary reasons for local hosting The team developed and distributed questions for Google power users to determine how faculty and researchers are using this software (i.e. are they using Google in a way that their needs wouldn’t be able to be met by another system?) The team held an initial discussion of the DoIT/distributed IT costs that would potentially carry forward under a new model (e.g. select labor, identity management, spam filtering)
Data Center Aggregation	<ul style="list-style-type: none"> A successful listening session was conducted to present the data center questionnaire and to gather qualitative feedback from data center administrators <ul style="list-style-type: none"> Administrators were highly engaged in the topic Service levels will need to be of a high quality to meet the diverse needs of administrators Administrators are in the process of filling out a survey to provide data on their operations Team met with Faramarz Vakili to discuss his existing efforts in the IT community <ul style="list-style-type: none"> Faramarz stressed importance of incentives and disincentives Noted that he has found IT sustainability efforts difficult to implement, but provided suggestions to overcome our challenges Data sets for server quantification have been distributed to CALS, Vet Med, LNS, DoIT, and the Med School. Units are currently reviewing the data
Space Utilization	<ul style="list-style-type: none"> Twelfth team meeting held on March 28th, 2012 Finalized initial data collection for building survey population <ul style="list-style-type: none"> Team will continue to reach out to their contacts in order to seek data clarification and additional data Finalized initial data analysis of completed building surveys <ul style="list-style-type: none"> Includes information on important room features and characteristics along with adjusting ISIS data to account for activities that occur outside of credit instruction in the selected buildings Analysis was intended to show important room features/characteristics in order to identify a basic set of features for room standardization Began to capture additional questions and ideas to initiate targeted stakeholder engagement Began to capture initial ideas for solution development and incentives to drive proposed solutions Created a draft financial model - began data collection to begin populating the financial model Continued to populate the change management plan