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Status: Data Center Aggregation

<u>Goal:</u>

Create a campus shared data center service to facilitate campus-wide optimization of the server infrastructure.

Target delivery date: September 2013

Completed Milestones:

- Sept. 13 Data Center Aggregation Implementation Team launched
- Sept. 24 First draft of the project Communication Plan completed
- Sept. 27 Project Leadership Team first meeting (Steve Krogull, Rick Konopacki, Kevin Cherek, Brian Goff, and Dan Koetke)
- Oct. 8 Organization / Governance Sub-Team first meeting
- Oct. 16 Facilities Sub-Team first meeting
- Oct. 22 Campus Services Sub-Team first meeting
- Oct. 25 Completed a draft of project tasks, milestones, and deliverables
- Oct. 26 First report-out to Data Center Aggregation Executive Committee (Bruce Maas, John Krogman, Ed Van Gemert, and Alice Gustafson)
- Nov 30 Began collecting additional data center utility efficiency metrics
- Nov 30 Initial round of peer institution benchmarking on data center service models, facilities, and governance completed

Upcoming Milestones: (critical path)

Dec 8 Complete campus facilities and services Data Collection Plan

- Dec 8 Draft Implementation Plan completed & shared with Executive Committee
- Dec 14 Begin planning a campus-facing project informational website
- Dec 31 Identify and structure a "walk-the-process" data center migration
- Jan 4 Inventory of campus data centers & catalog of campus services completed
- Jan 31 Campus services tiers & facilities standards (specs) are defined and described (desired state)

Critical To Success:

- The Data Center Facilities/Campus Services data collection plan is concluded on time and yields the targeted results.
- A new service model is developed by the implementation team and adopted by the process owner, DoIT, to support the enterprise delivery of a campus shared data center service structure.
- A new website is developed to provide useful information about the new shared data center service including guidance about service tiers and corresponding pricing.
- The implementation team sets the stage for well-planned direction and support to departments/divisions, schools and colleges choosing to migrate to a shared data center service.