

**Data Center Aggregation Implementation Team**  
**Status Update for Executive Committee**  
**Week Ending January 4, 2013**

<b>Team Leaders</b>	Steve Krogull, Rick Konopacki, Kevin Cherek
<b>Project Managers</b>	Brian Goff, Dan Koetke

**Critical Path Item:**

- Continue to execute the Campus Services / Facilities Data Collection Plan (timeliness & thoroughness of campus engagement) – these efforts are tracking 4 weeks behind the initial target date (January 4th), but on track to meet the revised target (February 8th).

**Recent Accomplishments:**

- Project sub-team leaders met with the Communications Team, and have begun to outline the look, feel, and content of an upcoming transition web site.
- The Campus Service sub-team has completed identifying and prioritizing critical campus stakeholders for its data collection effort, including data center administrators as well as consumers of data center services. Personal interviews are currently being scheduled, and will be conducted over the next two weeks.
- The Facilities sub-team has completed a survey designed to collect data on the physical characteristics of our current-state data centers on campus and has begun to schedule on-site visits for the 25-30 that are larger than 200 square feet.
- The Facilities team continues to make significant progress conducting power utilization efficiency (PUE) metrics on several of the largest data center facilities on campus, and plans to continue this activity through January and February (not a critical path item).
- The Organization / Governance team has drafted a tiered model for data center attributes, based on peer data & best practices and continues to connect with the leaders (and other participants) of other campus initiatives to ensure project alignment and boost efficiencies.

**Upcoming Activities:**

- Launch the Data Center Services transitional web site to campus by the end of January.
- In February, the team’s draft tiered model for data center attributes, based on peer data & best practices will be matched against the data collected by the Campus Services and Facilities sub-teams.
- Complete the execution of the Campus Services / Facilities Data Collection Plans by February 8<sup>th</sup>.

**Escalation Items:**

<i>Escalation Item</i>	<i>Owner</i>	<i>Date</i>	<i>Recommended Assistance/Update</i>	<i>Status</i>	<i>Date Resolved</i>

## Project Milestones / Timeline:

Project Milestone	Planned	Revised	Status	Owner
Data Center Aggregation Implementation Team launched	9/13/2012	n/a	Completed	AE Office
First draft of project Communication Plan completed	9/24/2012	n/a	Completed	Team Leads / PMs / Communication
First report-out to Data Center Aggregation Executive Committee	10/26/2012	n/a	Completed	Team Leads / PMs
Facilities Data Collection Plan is completed	11/14/2012	n/a	Completed	Konopacki
Campus Services Data Collection Plan is completed	11/14/2012	12/6/2012	Completed	Cherek
Complete peer institution benchmarking on data center service models, facilities, and governance	11/30/2012	n/a	Completed	Krogull
Begin planning a campus-facing project informational website	11/29/2012	12/14/2012	Completed	PMs / Communication
Full Implementation Plan Drafted	12/6/2012	1/14/2013	Working Draft Completed	Team Leads / PMs
Campus-facing project informational website live, along with appropriate campus communications	12/31/2012	1/31/2013	In Progress	PMs / Communication
Campus Services requirements documented	1/4/2013	2/8/2013	In Progress	Cherek
Inventory of campus data centers completed	1/4/2013	2/1/2013	In Progress	Konopacki
Campus services tiers & facilities standards (specs) are defined and described (desired state)	1/31/2013		In Progress	Team Leads / PMs
Evaluation of existing campus facilities using new facilities standards (specs) completed	2/15/2013			Konopacki
Facilities & solutions (on/off campus) that either fill the solution gap, improve services, or offer efficiencies identified	3/15/2013			Team Leads / PMs
Campus services delivery model policies drafted	3/31/2013			Team Leads / PMs
Develop a structured plan & process for decommissioning underperforming campus data centers over time	3/31/2013			Krogull / PMs
Present observations & recommendations to Executive Committee	4/15/2013			Team Leads / PMs
Begin to pilot services delivery model	4/30/2013			Team Leads / PMs
Develop budget / cost / rate & billing models	5/15/2013			Krogull
Campus services delivery model processes drafted	5/30/2013			Krogull / Cherek
Create a data center governance charter (defining scope / purpose, participant expertise & commitment, etc...)	5/30/2013			Krogull
Begin pilot to test the new campus data center services delivery structure	8/31/2013			Team Leads / PMs
Services delivery model operationalized	8/31/2013			Team Leads / PMs
Hold first meeting of the new data center governance structure	9/15/2013			Krogull