

Data Center Aggregation Implementation Team
Status Update for Executive Committee
Week Ending November 9, 2012

Team Leaders	Steve Krogull, Rick Konopacki, Kevin Cherek
Project Managers	Brian Goff, Dan Koetke

Critical Path Items:

- (11/14 – 12/12) Execute the Campus Services / Facilities Data Collection Plan (timeliness & thoroughness of campus engagement).

Recent Accomplishments:

- Steve attended the attend Committee on Institutional Cooperation (CIC) – as expected, this proved to be a valuable peer benchmarking opportunity.
- Both the Facilities and Campus Services sub-teams are on schedule with progress on their Data Collection Plans to capture a thorough inventory of current services and facility attributes.
- Dan and Brian reviewed the draft Communication Plan with Barb Burchfield to begin planning communication targeted for this fall.
- Responded to vendor inquiries, including a vendor demo this week.

Upcoming Activities:

- Develop a draft project budget.
- Later in November, Team Leaders will meet with the full Communication Team to refine the project Communication Plan and assign action items.
- Continue to develop Campus Services / Facilities Data Collection Plans.
- Continue to refine and work through the scope and tasks associated with each sub-team.

Escalation Items:

<i>Escalation Item</i>	<i>Owner</i>	<i>Date</i>	<i>Recommended Assistance/Update</i>	<i>Status</i>	<i>Date Resolved</i>

Draft Milestones / Timeline:

- A full Implementation Plan will be completed and shared with the Executive Committee by 11/16.
- The full Implementation Plan will integrate elements of the project Communication Plan.

Project Milestone	Timing	Owner
Facilities Data Collection Plan is completed	11/14/2012	Konopacki
Campus Services Data Collection Plan is completed	11/14/2012	Cherek
Full Implementation Plan Drafted	11/16/2012	Team Leads / PMs
Complete peer institution benchmarking on data center service models, facilities, and governance	11/30/2012	Krogull
Complete peer institution benchmarking on data center facilities	11/30/2012	Konopacki
Catalog of Campus Services documented	1/4/2013	Cherek
Inventory of campus data centers completed	1/4/2013	Konopacki
Campus services tiers & facilities standards (specs) are defined and described (desired state)	1/31/2013	Team Leads / PMs
Evaluation of existing campus facilities using new facilities standards (specs) completed	2/15/2013	Konopacki
Facilities & solutions (on/off campus) that either fill the solution gap, improve services, or offer efficiencies identified	3/15/2013	Team Leads / PMs
Campus services delivery model policies drafted	3/31/2013	Team Leads / PMs
Develop a structured plan & process for decommissioning underperforming campus data centers over time	3/31/2013	Krogull / PMs
Present observations & recommendations to Executive Committee	4/15/2013	Team Leads / PMs
Begin to pilot services delivery model	4/30/2013	Team Leads / PMs
Develop budget / cost / rate & billing models	5/15/2013	Krogull
Campus services delivery model processes drafted	5/30/2013	Krogull / Cherek
Create a data center governance charter (defining scope / purpose, participant expertise & commitment, etc...)	5/30/2013	Krogull
Begin pilot to test the new campus data center services delivery structure	8/31/2013	Team Leads / PMs
Services delivery model operationalized	8/31/2013	Team Leads / PMs
Hold first meeting of the new data center governance structure	9/15/2013	Krogull