

**Data Center Aggregation Implementation Team**  
**Status Update for Executive Committee**  
**Week Ending December 7, 2012**

<b>Team Leaders</b>	Steve Krogull, Rick Konopacki, Kevin Cherek
<b>Project Managers</b>	Brian Goff, Dan Koetke

**Critical Path Items:**

- (11/14 – 12/12) Execute the Campus Services / Facilities Data Collection Plan (timeliness & thoroughness of campus engagement) - Campus Services data collection effort is tracking 4 weeks behind the initial target date; the team can accommodate this delay without a significant adjustment of overall team milestones.

**Recent Accomplishments:**

- The Campus Service sub-team held an extended session Friday morning to help focus and accelerate their collection of data center service needs across campus. Target completion date has been transitioned from early January to February 8<sup>th</sup>.
- The Organization / Governance team has begun to draft a tiered model for data centers attributes, based on peer data & best practices; this will later be matched against the data collected by the Campus Services and Facilities sub-teams.
- The Facilities sub-team is tracking on schedule with progress on their Data Collection Plans to capture a thorough inventory of current services and facility attributes.
- The Facilities team continues to make significant progress collecting power utilization efficiency (PUE) metrics on a variety of campus facilities.

**Upcoming Activities:**

- Develop a draft project budget – team members have developed a template / format to capture actual meeting costs.
- Over the week of 12/10, Team Leaders will meet with the full Communication Team to refine the project Communication Plan and assign action items.
- Continue to execute the Campus Services / Facilities Data Collection Plans.
- Continue to develop the tiered model for data centers attributes, based on peer data & best practices.

## Escalation Items:

<i>Escalation Item</i>	<i>Owner</i>	<i>Date</i>	<i>Recommended Assistance/Update</i>	<i>Status</i>	<i>Date Resolved</i>

## Draft Milestones / Timeline:

- The full Implementation Plan will integrate elements of the project Communication Plan.

<b>Project Milestone</b>	<b>Planned</b>	<b>Revised</b>	<b>Status</b>	<b>Owner</b>
Data Center Aggregation Implementation Team launched	9/13/2012	n/a	Completed	
First draft of project Communication Plan completed	9/24/2012	n/a	Completed	
First report-out to Data Center Aggregation Executive Committee	10/26/2012	n/a	Completed	
Facilities Data Collection Plan is completed	11/14/2012	n/a	Completed	Konopacki
Campus Services Data Collection Plan is completed	11/14/2012	12/6/2012	In Progress	Cherek
Full Implementation Plan Drafted	11/16/2012	12/6/2012	In Progress	Team Leads / PMs
Complete peer institution benchmarking on data center service models, facilities, and governance	11/30/2012		Completed	Krogull
Begin planning a campus-facing project informational website	11/29/2012	12/14/2012		PMs / Communication
Campus-facing project informational website live, along with appropriate campus communications	12/31/2012	1/31/2012		PMs / Communication
Campus Services requirements documented	1/4/2013	2/8/2012	In Progress	Cherek
Inventory of campus data centers completed	1/4/2013		In Progress	Konopacki
Campus services tiers & facilities standards (specs) are defined and described (desired state)	1/31/2013		In Progress	Team Leads / PMs
Evaluation of existing campus facilities using new facilities standards (specs) completed	2/15/2013			Konopacki
Facilities & solutions (on/off campus) that either fill the solution gap, improve services, or offer efficiencies identified	3/15/2013			Team Leads / PMs
Campus services delivery model policies drafted	3/31/2013			Team Leads / PMs
Develop a structured plan & process for decommissioning underperforming campus data centers over time	3/31/2013			Krogull / PMs
Present observations & recommendations to Executive Committee	4/15/2013			Team Leads / PMs
Begin to pilot services delivery model	4/30/2013			Team Leads / PMs
Develop budget / cost / rate & billing models	5/15/2013			Krogull
Campus services delivery model processes drafted	5/30/2013			Krogull / Cherek
Create a data center governance charter (defining scope / purpose, participant expertise & commitment, etc...)	5/30/2013			Krogull
Begin pilot to test the new campus data center services delivery structure	8/31/2013			Team Leads / PMs
Services delivery model operationalized	8/31/2013			Team Leads / PMs
Hold first meeting of the new data center governance structure	9/15/2013			Krogull



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