## Phase 2 Dashboard 8/27 Update

<table>
<thead>
<tr>
<th>Wave 1 Project</th>
<th>Current Status (identify recent engagements, deliverables, etc.)</th>
<th>What's Next</th>
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| **Strategic Purchasing –**          | • The charter and project structure were approved.  
• The team kick-off meeting was scheduled for August 28<sup>th</sup>.                                               | • The kick-off of the implementation team is scheduled for Tuesday, August 28<sup>th</sup>. |
| Scientific Supplies                 |                                                                                                                                |                                                                             |
| MRO Supplies                        |                                                                                                                                |                                                                             |
| Computer Bundles                    |                                                                                                                                |                                                                             |
| Office Supplies                     |                                                                                                                                |                                                                             |
| **Email & Calendaring**             | • Project charter/structure was approved.  
• Implementation team kicked off on August 24<sup>th</sup> and shared:  
  • Plan and vision for the project  
  • Project structure  
  • Key points in the charter  
• Provided MTAG with a project update | • Meeting scheduled between the project team leaders and communication team for Thursday, August 30<sup>th</sup>.  
• Schedule a meeting of the sub-team leaders to talk through the project plan. |
| **Data Center Aggregation**         | • Significant progress was made in populating the implementation team.  
• Provided MTAG with a project update.  
• The charter is being finalized for the implementation team. | • Continue to populate the implementation team members.  
• Finalize the charter/structure with the Executive Committee on August 28<sup>th</sup>.  
• Present the charter/structure to the AE Steering Committee on August 29<sup>th</sup>.  
• Prepare for the kick-off of the implementation team. |
| **Instructional Space Utilization** | • Charters for two teams have been submitted for approval: Instructional Space Utilization Review Process project and Instructional Space Inventory Data project.  
• The teams are in the process of being populated; one team leader has been selected.  
• Materials are being prepared for the two team kick-off meetings. | • Charter approval for the first two teams: Instructional Space Utilization Review Process and Instructional Space Inventory Data.  
• Complete team population.  
• Plan for the kick-off meetings. |
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| Enterprise IT Decision Making Current State | • Team met to review Executive Summary of final report to share with the AE Steering Committee.  
• Team refined supporting documents to include as an appendix to the final report. | • Present findings and recommendations to the AE Steering Committee on August 29th. |
| Enterprise IT Decision Making Future State | • This team has been collecting and analyzing publicly available information on decision-making models at benchmark institutions.  
• The team finalized a draft of benchmarking questions to be used in interviews. | • Conduct benchmarking interviews. |
| Policy Framework | • The Policy Framework team met on August 24th and approved the final materials. | • Meet with the AE Advisory Committee on September 6th to discuss a plan for comments and testing by the campus community. |